

FACT BOOK 2021

データでみる北陸電力

北陸電力株式会社

[Hokuriku Electric Power Company](#)

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2021年8月制作

[August 2021 production](#)

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1. 北陸電力の概要

Company Overview

表1：会社概要

(2020年度または2021年3月31日現在)

Company Profile

(Information current as of fiscal 2020 or March 31, 2021)

北陸電力 Hokuriku Electric Power Company			
設立年月日 Date of establishment	1951年5月1日 May 1, 1951		
資本金 Capital	117,641 百万円 ¥117,641 million		
総資産※1 Total assets※1	1,595,626 百万円 ¥1,595,626 million	(1,506,958 百万円 ¥1,506,958 million)	
売上高※1 Sales※1	639,445 百万円 ¥639,445 million	(577,106 百万円 ¥577,106 million)	
経常損益※1 Ordinary income/loss※1	12,354 百万円 ¥12,354 million	(Δ8,371 百万円 ¥Δ8,371 million)	
当期純損益※1 Net income/loss※1	6,834 百万円※2 ¥6,834 million※2	(Δ5,094 百万円 ¥Δ5,094 million)	
発電設備 Installed capacity	発電所数 Number of power plants	出力 Capacity	
	水力 Hydro	131 力所 131 sites	1,934 千kW 1,934MW
	火力 Thermal	5 力所 5 sites	4,565 千kW 4,565MW
	原子力 Nuclear	1 力所 1 site	1,746 千kW※3 1,746MW※3
	再生可能エネルギー Renewable energy	4 力所 4 sites	4 千kW 4MW
	合計 Total	141 力所 141 sites	8,249 千kW 8,249MW
総販売電力量 Electricity Sales	小売 Retail	卸 Wholesale	
	25,940 百万kWh 25,940 GWh	6,620 百万kWh 6,620 GWh	
	合計 Total	32,560 百万kWh 32,560 GWh	
従業員数※1 Number of employees※1	8,326 人 8,326	(2,801 人 2,801)	
北陸電力送配電 Hokuriku Electric Power Transmission & Distribution Company			
設立年月日 Date of establishment	2019年4月1日 April 1, 2019		
資本金 Capital	10,000 百万円 ¥10,000 million		
送配電設備 Transmission and distribution facilities	架空 Overhead	地中 Underground	
	送電線亘長 Total transmission network length	3,199 km	160 km
配電線路亘長 Total distribution network length	42,110 km	1,543 km	
変電設備 Substations	変電所数 Number of substations	出力 Capacity	
	261 力所 261	32,336 千kVA 32,336 MVA	
発電設備 Installed capacity	発電所数 Number of power plants	出力 Capacity	
	火力 Thermal	1 力所 1 site	0.288 千kW 0.288MW

- (注) 1. ※1 数字は連結。()内は個別。
 2. ※2 親会社株主に帰属する当期純損益。
 3. ※3 志賀2号機において、整流板を設置して運転の場合。
 4. 従業員数は就業人員数。
 5. 四捨五入のため合計が合わない場合がある。

- Notes : 1. ※1 refers to consolidated figures. Non-consolidated figures are in parentheses.
 2. ※2 Profit (loss) attributable to owners of parent.
 3. ※3 is in the case of installation of turbine straightening vane in Shika Unit 2.
 4. Includes all workers at the company.
 5. There may be a slight discrepancy in totals due to rounding.

表2：資本金の推移

(単位：百万円)

Capital over Time

(Millions of yen)

年月日 Date	増資額 Amount of increase	増資後資本金 Capital after increase
1951年5月1日 May 1, 1951	—	370
～1960年3月31日 Through March 31, 1960	15,230	15,600
～1970年3月31日 Through March 31, 1970	16,748	32,348
～1980年3月31日 Through March 31, 1980	44,651	77,000
～1990年3月31日 Through March 31, 1990	38,814	115,814
～2000年3月31日 Through March 31, 2000	1,827	117,641
～2021年3月31日 Through March 31, 2021	—	117,641

1. 北陸電力の概要

Company Overview

表 3 : 総資産の推移(連結・個別)

(単位: 10億円)

Total Assets(Consolidated and Non-consolidated)

(Billions of yen)

項目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
連結 Consolidated	1,385.9	1,395.9	1,440.1	1,479.4	1,509.3	1,518.0	1,588.7	1,573.1	1,592.9	1,595.6
個別 Non-consolidated	1,358.1	1,366.1	1,407.9	1,419.4	1,458.9	1,460.6	1,526.5	1,508.9	1,529.5	1,506.9

表 4 : 売上高の推移(連結・個別)

(単位: 10億円)

Sales(Consolidated and Non-consolidated)

(Billions of yen)

項目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
連結 Consolidated	495.1	492.4	509.6	532.7	544.5	542.5	596.2	622.9	628.0	639.4
個別 Non-consolidated	483.3	479.5	495.6	513.0	494.1	497.6	549.1	575.5	573.8	577.1

表 5 : 経常損益の推移(連結・個別)

(単位: 10億円)

Ordinary Income/loss(Consolidated and Non-consolidated)

(Billions of yen)

項目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
連結 Consolidated	1.0	1.7	9.8	22.3	28.0	2.0	2.6	6.6	23.2	12.3
個別 Non-consolidated	Δ2.2	Δ2.1	7.3	18.1	18.9	Δ3.2	Δ5.6	2.4	15.7	Δ8.3

表 6 : 当期純損益の推移(連結・個別)

(単位: 10億円)

Net Income/Loss(Consolidated and Non-consolidated)

(Billions of yen)

項目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
連結 Consolidated	Δ5.2	0.0	2.5	8.9	12.8	Δ0.6	Δ0.4	2.5	13.4	6.8
個別 Non-consolidated	Δ6.6	Δ2.3	1.6	6.6	8.7	Δ1.8	Δ4.1	2.4	10.2	Δ5.0

(注)2015年度以降の連結当期純損益は「親会社に帰属する当期純損益」

Note:Figures since FY2015 consolidated net income is "Profit (loss) attributable to owners of parent".

表 7 : 発電設備の推移(個別)

(単位: 千kW)

Installed Capacity(Non-consolidated)

(MW)

項目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
水力 Hydro	1,905	1,906	1,913	1,914	1,921	1,924	1,928	1,929	1,932	1,934
火力 Thermal	4,400	4,400	4,400	4,400	4,400	4,400	4,400	4,825	4,565	4,565
原子力 Nuclear	1,746	1,746	1,746	1,746	1,746	1,746	1,746	1,746	1,746	1,746
再生可能エネルギー Renewable energy	7	9	9	8	8	4	4	4	4	4
合計 Total	8,058	8,061	8,069	8,068	8,074	8,074	8,078	8,503	8,247	8,249

表 8 : 総販売電力量の推移

(単位: 10億kWh)

Electricity Sales

(TWh)

項目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
小売 Retail	28.9	28.1	28.1	27.9	27.5	28.1	28.7	26.1	25.1	25.9
卸 Wholesale	1.4	1.4	1.5	2.2	2.0	1.9	3.0	4.3	6.5	6.6
合計 Total	30.3	29.4	29.6	30.1	29.5	30.0	31.7	30.4	31.6	32.6

(注)2019年度以前は送配電事業関連の販売を含む。

Note:Before FY2019, including sales related to electric power transmission & distribution.

表 9 : 従業員数の推移(個別)

(単位: 人)

Number of Employees (Non-consolidated)

(Persons)

項目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
従業員数	4,530	4,596	4,853	4,956	4,997	5,010	5,229	5,278	5,325	2,801

(注)数値はすべて各年度3月31日現在。

Note:All figures are as of March 31 of the fiscal year in question.

2. 電力需要

Electricity Demand

表10：総販売電力量の推移

(単位：百万kWh)

Electricity Sales

(GWh)

項目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
小売 Retail	28,898	28,075	28,078	27,884	27,518	28,104	28,663	26,060	25,054	25,940
(再掲) 電灯 Lighting	8,522	8,539	8,475	8,324	8,102	8,233	8,480	8,069	7,909	8,254
(再掲) 電力 Power	20,376	19,536	19,603	19,560	19,416	19,871	20,183	17,991	17,144	17,686
卸 Wholesale	1,403	1,367	1,498	2,229	1,991	1,863	3,020	4,342	6,453	6,620
合計 Total	30,302	29,443	29,576	30,113	29,509	29,966	31,683	30,402	31,506	32,560

(注)2019年度以前は送配電事業関連の販売を含む。

Note:Before FY2019, including sales related to electric power transmission & distribution.

表11：季節によって異なる電気の使われ方

(千kW)

Electricity Use by Season

(MW)

月 Month	4 Apr.	5 May.	6 Jun.	7 Jul.	8 Aug.	9 Sep.	10 Oct.	11 Nov.	12 Dec.
2020年度 FY2020	3,969	3,382	4,012	4,424	5,130	5,126	3,499	3,939	4,994
	1 Jan.	2 Feb.	3 Mar.						
	5,336	5,229	4,258						

(注)北陸エリアの2020年度各月の最大電力

Note:Maximum load by month during fiscal 2020 in Hokuriku region.

表12：時間帯によって異なる電気の使われ方

(千kW)

Electricity Use by Time of Day

(MW)

時間 Time	1	2	3	4	5	6	7	8	9	10
2020年8月20日 August 20, 2020	2,933	2,852	2,904	2,993	2,979	2,938	3,025	3,397	4,185	4,698
	11	12	13	14	15	16	17	18	19	20
	4,953	5,106	4,988	5,130	5,115	5,012	4,920	4,584	4,349	4,142
	21	22	23	24						
	3,904	3,674	3,465	3,256						

3. 電力供給

Electricity Supply

表13：供給実績の推移

(単位：百万kWh)

Electricity Supply

(GWh)

項目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020
発受電電力量	Generated and purchased electricity								
自社	Hokuriku Electric Power								
水力発電電力量	5,902	6,489	6,326	6,561	5,802	6,966	6,235	6,215	6,159
火力発電電力量	23,726	22,910	23,793	22,330	23,434	22,426	20,203	21,851	22,095
原子力発電電力量	-	-	-	-	-	-	-	-	-
再生可能エネルギー発電電力量	6	8	6	5	5	4	4	5	5
融通・他社受電電力量	2,742	3,111	2,976	3,482	3,671	5,150	6,577	6,065	6,976
融通・他社送電電力量	Δ 1,367	Δ 1,498	Δ 2,229	Δ 1,991	Δ 1,863	Δ 3,020	Δ 4,342	Δ 6,453	Δ 6,620
揚水発電所の揚水用電力量	Δ 19	Δ 14	Δ 16	Δ 14	Δ 15	Δ 23	Δ 17	Δ 11	Δ 23
合計	30,989	31,005	30,856	30,372	31,034	31,504	28,661	27,672	28,591
出水率(%)	93.2	104.9	104.3	107.1	93.8	110.9	100.2	102.3	93.8

(注)四捨五入のため合計が合わない場合がある。

Note:There may be a slight discrepancy in totals due to rounding.

表14：発電電力量構成比の推移

Power Generation Breakdown

(単位：%)

項目\年度 FY	2012	2013	2014	2015	2016	2017
水力	24	27	25	26	23	28
(再掲) 水力 (3万kW以上)	-	-	-	12	10	13
(再掲) 水力 (3万kW未満, FIT電気除く)	-	-	-	14	13	15
(再掲) 水力 (FIT電気)	-	-	-	1%未満	1%未満	1%未満
石油	11	12	8	7	8	7
石炭	64	60	65	64	63	58
LNGほか	-	-	-	-	1	1
原子力	-	-	-	-	-	-
再生可能エネルギー	1	1	2	2	3	4
(再掲) 太陽光・風力等 (FIT電気)	-	-	-	2	3	3
(再掲) 太陽光・風力等 (FIT電気除く)	-	-	-	1%未満	1%未満	1%未満
卸電力取引所受電	-	-	-	1%未満	1	2
その他	-	-	-	1%未満	1%未満	1

項目\年度 FY	2018	2019	2020
水力	28	28	26
(再掲) 水力 (3万kW以上)	13	12	12
(再掲) 水力 (3万kW未満, FIT電気除く)	15	16	14
石油	1	1	1
石炭	50	47	41
LNGほか	10	11	11
原子力	-	-	-
FIT電気	5	6	6
再生可能エネルギー (水力以外, FIT電気を除く)	1%未満	1%未満	1%未満
卸電力取引所受電	5	6	13
その他	1	1	3

(注) 1. 自社需要に対応する構成比を記載。

- FIT電気とは再生可能エネルギーの固定価格買取制度 (Feed-in Tariff Program) のもと、調達した水力・太陽光・風力等の電気のこと。
北陸電力がこの電気を調達する費用の一部は、北陸電力のお客さま以外の方も含め、電気をご利用のすべての皆さまから集めた賦課金により賄われており、この電気のCO₂排出量については、火力発電等も含めた全国平均の電気のCO₂排出量を持った電気として扱われる。
- 「卸電力取引所受電」には、水力、火力、原子力、FIT電気、再生可能エネルギー等が含まれる。
- 他社から調達している電気で発電所が特定できないものについては、「その他」の取り扱いとする。
- 2015年度以降の構成比は経済産業省の制定する「電力の小売営業に関する指針 (2016年1月)」に基づき算定。
- 2019年度および2020年度実績の「水力」欄には、当社が一部お客さまに対して販売する、水力発電100%によるメニューの販売電力量(2019年度：30GWh, 2020年度：19GWh)が含まれる。

Note:1.This is expressed the proportion corresponded to company demand.

- FIT electricity is the renewable energy purchased by Feed-In Tariff Program, including hydro, PV, wind and so on
A Part of the cost for FIT electricity is covered by a levy, which is paid by all electricity customers.
CO₂ emissions of FIT electricity are treated as those of the national average of electricity, including thermal power and so on.
- "Purchased in JEPX" includes Hydro, Thermal, Nuclear, FIT electricity and Renewable energy etc.
- "Other" includes purchased electricity whose energy sources can't be specified.
- The breakdown of power generation for FY 2015 and later is based on the "Guidelines Concerning the Management of the Electricity Retail Business" released by Ministry of Economy, Trade and Industry in January 2016.
- "Hydro" in FY 2019 and 2020 includes electricity sales supplied by Hydro only (2019:30GWh, 2020:19GWh).

3. 電力供給

Electricity Supply

表15：需給計画(北陸エリア最大電力)

(単位：千kW)

Supply and Demand Plan(Peak Load in Hokuriku area)

(MW)

項目\年度 FY	2012	2013	2014	2015	2016	2017	2018	2019	2020	(想定) Forecast		年平均増加率 Annual average growth rate
										2025	2030	2020~30
a. 需要(送電端) Demand(transmission-side)	5,000	5,004	4,908	5,022	4,879	4,895	5,180	5,201	5,082	4,960	4,880	(Δ0.07%)
供給力(送電端) Supply capacity(transmission-side)	5,568	5,721	5,558	5,445	5,729	5,728	5,817	5,907	6,352	5,147	4,973	-
b. 供給予備力 Reserve capacity	568	717	650	423	850	833	637	706	1,270	187	93	-
供給予備率 b/a (%) Capacity margin	11.4 (13.1%)	14.3 (16.0%)	13.2 (13.0%)	8.4 (10.4%)	17.4 (14.4%)	17.0 (17.4%)	12.3 (15.4%)	13.6 (18.9%)	25.0 (29.3%)	3.8	1.9	-

(注)1. 最大電力=最大3日平均電力*

※一定期間(月)の中で、毎日の最大電力を上位から3日とり、平均したもの。

2. 供給予備力=発電所事故、渇水、需給の変動等、事前に予測しがたい事態の発生があっても安定した供給を行うため、予め想定需要以上に保有する供給力のこと。

3. ()内は気温補正後の値。

Notes:1. Peak load is defined as the average of the three highest daily loads, which is obtained by averaging load figures for the three days with the highest loads during a certain period of time(in this case, one month).

2. Reserve capacity refers to supply capacity that is maintained above and beyond projected demand levels to ensure stable supply in the event of an unexpected event such as a power plant accident, flood, or change in the balance between supply and demand.

3. Figures in parentheses reflect correction for temperature.

表16：原子力設備利用率・出水率の推移

Nuclear Power Capacity Factor and Flow Rate

(単位：%)

項目\年度 FY	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
原子力設備利用率 Nuclear power capacity factor	81.4	-	-	-	-	-	-	-	-	-	-
出水率 Flow rate	99.4	103.7	93.2	104.9	104.3	107.1	93.8	110.9	100.2	102.3	93.8

3. 電力供給

Electricity Supply

表17：お客さま1戸当たりの停電の推移

Number and Duration of Outages per Household

項目\年度 FY	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
事故停電時間(分) Duration of forced outages(min.)	6	13	162	8	10	6	9	10	6	8	4	5
作業停電時間(分) Duration of maintenance outages(min.)	31	27	23	14	12	8	13	13	18	20	18	17
事故停電回数(回) Number of forced outages	0.27	0.31	0.86	0.23	0.26	0.19	0.19	0.21	0.15	0.24	0.28	0.14
作業停電回数(回) Number of maintenance outages	0.20	0.17	0.15	0.09	0.08	0.06	0.09	0.08	0.12	0.13	0.12	0.12
項目\年度 FY	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
事故停電時間(分) Duration of forced outages(min.)	4	6	4	43	14	5	3	5	8	5	4	9
作業停電時間(分) Duration of maintenance outages(min.)	14	14	13	12	15	15	14	16	15	20	19	16
事故停電回数(回) Number of forced outages	0.08	0.22	0.12	0.22	0.26	0.17	0.07	0.10	0.08	0.08	0.05	0.12
作業停電回数(回) Number of maintenance outages	0.10	0.10	0.09	0.09	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
項目\年度 FY	2013	2014	2015	2016	2017	2018	2019	2020				
事故停電時間(分) Duration of forced outages(min.)	4	5	4	4	11	9	3	7				
作業停電時間(分) Duration of maintenance outages(min.)	16	17	16	17	15	15	16	15				
事故停電回数(回) Number of forced outages	0.11	0.09	0.04	0.06	0.09	0.06	0.03	0.06				
作業停電回数(回) Number of maintenance outages	0.10	0.10	0.10	0.10	0.09	0.09	0.09	0.08				

(注)1991年度・台風19号

Note:Typhoon No.19 in Fiscal 1991.

4. 電力供給設備

Electricity Supply Facilities

表18：自社発電設備の推移

(単位：千kW)

Installed Capacity

(MW)

項目\年度 FY	1993	1998	2014	2015	2016	2017	2018	2019	2020
水力 Hydro	1,806 (36)	1,806 (29)	1,914 (24)	1,921 (24)	1,924 (24)	1,928 (24)	1,929 (23)	1,932 (23)	1,934 (23)
火力 Thermal	2,662	3,862	4,400	4,400	4,400	4,400	4,825	4,565	4,565
石油 Oil	2,162 (43)	2,162 (35)	1,500 (19)	1,500 (19)	1,500 (19)	1,500 (19)	1,500 (18)	1,240 (15)	1,240 (15)
石炭 Coal	500 (10)	1,700 (27)	2,900 (36)	2,900 (36)	2,900 (36)	2,900 (36)	2,900 (34)	2,900 (35)	2,900 (35)
LNG	- -	- -	- -	- -	- -	- -	425 (5)	425 (5)	425 (5)
原子力 Nuclear	540 (11)	540 (9)	1,746 (22)	1,746 (22)	1,746 (22)	1,746 (22)	1,746 (21)	1,746 (21)	1,746 (21)
再生可能エネルギー Renewable energy	- -	- -	8 (0)	8 (0)	4 (0)	4 (0)	4 (0)	4 (0)	4 (0)
合計 Total	5,008	6,208	8,068	8,074	8,074	8,078	8,503	8,247	8,249

(注)1. ()内は構成比%

2. 自社所有設備のみを記載。

3. 四捨五入のため合計が合わない場合がある。

Notes:1. Figures in parentheses indicate the percentage of the total value.

2. The number in each cell indicates capacity of company-owned facilities.

3. There may be a slight discrepancy in totals due to rounding.

5. 設備投資

Capital Investment

表19：設備投資額の推移(連結・設備別)

(単位：10億円)

Capital Investment by Facility Type(Consolidated)

(Billions of yen)

項目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
電気事業 Electricity business										
電 源 Power generation	20.8	28.3	28.6	84.5	68.9	60.6	57.7	48.9	33.7	43.1
流 通 Power transmission	22.0	24.2	21.4	20.8	23.4	24.1	25.7	28.6	28.5	32.0
その他 Other	12.1	11.2	11.7	11.1	4.5	8.5	22.8	16.7	7.5	9.9
その他 Other	3.0	3.6	3.1	2.7	3.7	2.9	4.5	10.4	8.1	4.7
消 去 Elimination of internal transactions	Δ0.3	Δ0.4	Δ0.2	Δ0.3	Δ1.1	Δ1.3	Δ1.7	Δ1.7	Δ1.4	Δ5.6
合 計 Total	57.7	67.0	64.6	118.9	99.5	94.8	109.0	102.9	76.5	84.2

表20：設備投資額の推移(個別・資金源別)

(単位：10億円)

Capital Investment by Source of Funds(Non-consolidated)

(Billions of yen)

項目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
内部資金 Internal funds	34.5	51.9	2.9	120.6	50.6	59.6	63.9	104.8	72.5	47.0
外部資金 External funds	20.2	11.9	58.5	Δ4.9	47.3	30.8	39.6	Δ11.1	Δ3.2	3.1
合 計 Total	54.7	63.8	61.4	115.7	97.9	90.5	103.6	93.7	69.2	50.2

表21：資金調達推移

(単位：10億円)

Fund Procurement

(Billions of yen)

項目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
借入金 Loans	125.9	46.9	70.7	64.2	61.0	48.3	52.5	39.8	42.6	44.9
社 債 Corporate bonds	—	50.0	70.0	65.0	70.0	70.0	70.0	50.0	70.0	60.0
合 計 Total	125.9	96.9	140.7	129.2	131.0	118.3	122.5	89.8	112.6	104.9

(注)借入金は長期借入金(1年超)の借入額および短期借入金(1年以内)の純増減額にて算定。

Note: "Loans" for each year has been calculated by totaling long-term loans payable(maturing in more than one year) and the net increase(decrease) in short-term loans payable(maturing in less than one year).

表22：格付取得状況

Credit Ratings

格付機関 Rating agency	長期債務格付 Long-term debt rating
格付投資情報センター Rating and Investment Information	A+(第5ランク Fifth grade)

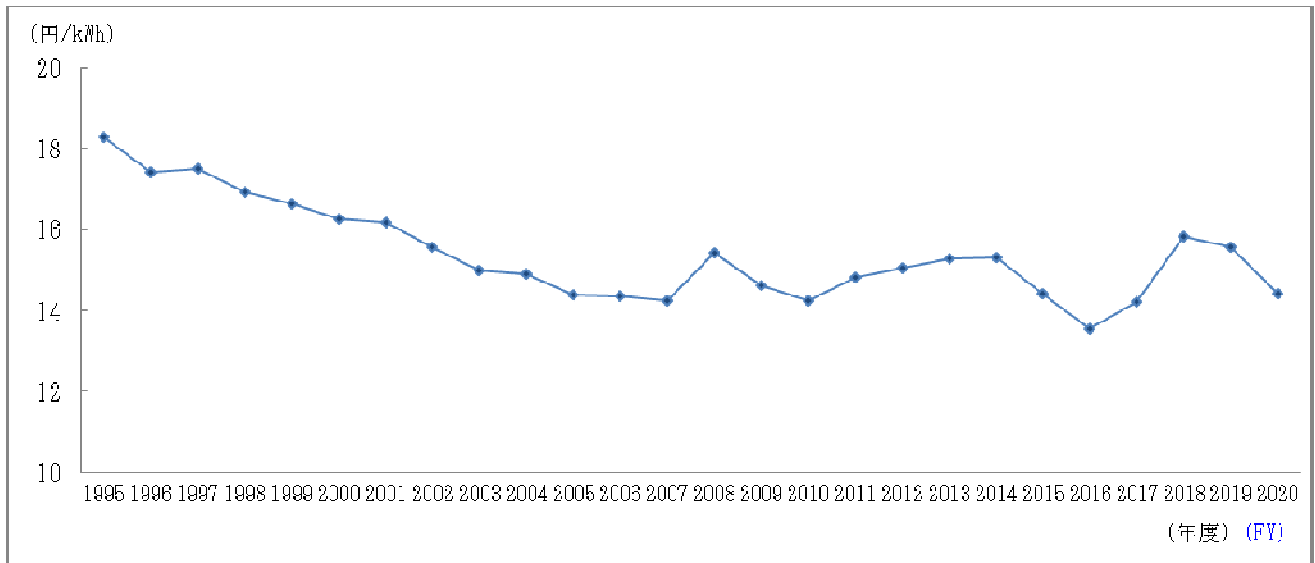
(2021年3月31日現在 As of March 31, 2021)

6. 電気料金

Electricity Rates

図1：北陸電力の電気料金の推移

Hokuriku Electric Power Electricity Rates



(注) 各年度の電気料金収入(電灯料・電力料)^{*}を販売電力量で除した値をグラフ化したもの。

※太陽光発電促進付加金および再生可能エネルギー発電促進賦課金を除く。

Note: The graph represents the results of dividing electricity rate income (for both residential and commercial/industrial customers) for each fiscal year by total electricity sales for that year.

*Excludes Photovoltaic Power Promotion Surcharges and Renewable Energy Surcharges.

7. 連結財務データ

Consolidated Financial Data

表23：売上高の推移

(単位：10億円)

Sales

(Billions of yen)

項目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
売上高	495.1	492.4	509.6	532.7	544.5	542.5	596.2	622.9	628.0	639.4

表24：経常利益の推移

(単位：10億円)

Ordinary Income

(Billions of yen)

項目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
経常利益	1.0	1.7	9.8	22.3	28.0	2.0	2.6	6.6	23.2	12.3

表25：有利子負債残高の推移

(単位：10億円)

Outstanding Interest-bearing Debt

(Billions of yen)

項目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
有利子負債残高	818.6	827.8	885.0	875.2	920.0	952.1	990.0	980.4	974.5	974.8

表26：総資産営業利益率(ROA)の推移

(単位：%)

Return on Assets

項目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
ROA	0.5	0.6	0.9	1.9	1.8	0.5	0.7	0.6	1.3	0.8

(注)総資産営業利益率=税引後営業利益/総資産
なお、総資産は期首期末平均とする。

Note:Return on assets has been calculated by dividing operating income after taxes by total assets, which in turn have been calculated by averaging the value of total assets at the beginning and end of the fiscal year.

表27：自己資本利益率(ROE)の推移

(単位：%)

Return on Equity

項目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
ROE	△1.5	0.0	0.8	2.7	3.9	△0.2	△0.2	0.8	4.2	2.1

(注)自己資本利益率(ROE)=親会社株主に帰属する当期純損益/自己資本
なお、自己資本は期首期末平均とする。

Note:Return on equity has been calculated by dividing profit (loss) attributable to owners of parent by shareholders' equity, which in turn has been calculated by averaging shareholders' equity at the beginning and end of the fiscal year.

表28：自己資本の推移

(単位：10億円)

Shareholders' Equity

(Billions of yen)

項目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
自己資本	339.5	331.0	324.7	335.6	324.1	316.3	315.1	313.4	321.9	338.6

(注)自己資本=純資産-非支配株主持分

Note:Shareholders' equity has been calculated by subtracting non-controlling interests from net assets.

表29：自己資本比率の推移

(単位：%)

Capital-to-asset Ratio

項目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
自己資本比率	24.5	23.7	22.6	22.7	21.5	20.8	19.8	19.9	20.2	21.2

(注)自己資本比率=自己資本/総資産

Note:The capital-to-asset ratio has been calculated by dividing shareholders' equity by total assets.

表30：総資産利益率の推移

(単位：%)

Return on Total Assets

項目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
総資産利益率	△0.4	0.0	0.2	0.6	0.9	△0.0	△0.0	0.2	0.8	0.4

(注)総資産利益率=親会社株主に帰属する当期純損益/総資産
なお、総資産は期首期末平均とする。

Note:Return on total assets has been calculated by dividing profit (loss) attributable to owners of parent by total assets, which in turn has been calculated by averaging the value of total assets at the beginning and end of the fiscal year.

7. 連結財務データ

Consolidated Financial Data

表31：売上高当期純利益率の推移

Ratio of Net Income to Sales

(単位：%)

項目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
売上高当期純利益率	Δ1.1	0.0	0.5	1.7	2.4	Δ0.1	Δ0.1	0.4	2.1	1.1

(注)売上高当期純利益率=親会社株主に帰属する当期純損益/売上高

Note:The ratio of net income to sales has been calculated by dividing profit (loss) attributable to owners of parent by sales.

表32：売上高経常利益率の推移

Ratio of Ordinary Income to Sales

(単位：%)

項目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
売上高経常利益率	0.2	0.3	1.9	4.2	5.1	0.4	0.4	1.1	3.7	1.9

(注)売上高経常利益率=経常損益/売上高

Note:The ratio of ordinary income to sales has been calculated by dividing ordinary income/loss by sales.

表33：1株当たり当期純損益の推移

Net Income per Share

(単位：円)

(Yen)

項目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
1株当たり当期純損益	Δ25.32	0.47	12.05	43.05	61.74	Δ2.98	Δ2.33	12.07	64.34	32.73

(注)1株当たり当期純損益=(親会社株主に帰属する当期純損益-普通株主に帰属しない金額)/期中平均発行済株式数

Note:Net income per share has been calculated by dividing profit (loss) attributable to owners of parent less amounts not attributed to common shareholders by the average number of outstanding shares during the fiscal year in question.

表34：1株当たり純資産の推移

Net Assets per Share

(単位：円)

(Yen)

項目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
1株当たり純資産	1,625	1,585	1,555	1,607	1,552	1,515	1,509	1,501	1,542	1,622

(注)1株当たり純資産=(純資産-非支配株主持分-普通株主に帰属しない金額)/期末発行済株式数

Note:Net assets per share has been calculated by dividing net assets less (a) non-controlling interests and (b) amounts not attributed to common shareholders by the number of outstanding shares at the end of the fiscal year in question.

表35：株価収益率(PER)の推移

Price-to-earnings Ratio

(単位：倍)

(Multiple)

項目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
PER	-	2,465.96	111.12	36.96	25.80	-	-	71.91	11.77	23.13

(注)1. 株価収益率(PER)=株価/1株当たり当期純利益

2. 株価は、各年度3月末実績により算定。

3. 株価収益率(PER)は、1株当たり当期純利益がマイナスの場合算出せず。

Notes:1.The price-to-earnings ratio(PER) has been calculated by dividing the share price by net income per share.

2.The share price as of March 31 has been used for each fiscal year.

3.The price-to-earnings ratio(PER) has not been calculated when net income per share is negative.

表36：株価純資産倍率(PBR)の推移

Price-to-book Ratio

(単位：倍)

(Multiple)

項目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
PBR	0.92	0.73	0.86	0.99	1.03	0.71	0.60	0.58	0.49	0.47

(注)1. 株価純資産倍率(PBR)=株価/1株当たり純資産

2. 株価は、各年度3月末実績により算定。

Notes:1.The price-to-book ratio(PBR) has been calculated by dividing the share price by net assets per share.

2.The share price as of March 31 has been used for each fiscal year.

7. 連結財務データ

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表37：連結貸借対照表

Consolidated Balance Sheets

(単位：百万円)

(Millions of yen)

科目 \ 年度	Fiscal year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
資産の部 Assets											
固定資産	Noncurrent assets	1,196,262	1,183,664	1,160,354	1,203,533	1,216,657	1,239,443	1,274,576	1,312,503	1,317,528	1,350,283
電気事業固定資産及びその他の固定資産	Electricity business property, plant and equipment	945,062	923,797	891,694	877,264	852,268	828,159	809,488	917,270	917,282	922,805
取得価額	Acquisition cost	3,306,518	3,343,721	3,363,477	3,403,436	3,423,786	3,434,341	3,457,599	3,609,621	3,636,248	3,670,128
(減価償却累計額)	(Less accumulated depreciation)	2,361,455	2,419,924	2,471,783	2,526,171	2,571,517	2,606,182	2,648,110	2,692,351	2,718,966	2,747,322
固定資産仮勘定	Construction in progress	31,129	34,774	34,954	82,218	133,901	179,717	217,657	134,254	141,843	156,949
核燃料	Nuclear fuel	95,161	96,994	99,844	105,023	108,405	101,641	94,715	97,698	88,575	86,984
投資その他の資産	Investments and other asset	124,908	128,098	133,860	139,025	122,082	129,925	152,714	163,279	169,827	183,544
長期投資	Long-term investments	55,828	61,620	62,467	64,596	55,268	66,774	88,173	92,327	101,688	111,661
使用済燃料再処理等積立金	Fund for reprocessing of irradiated nuclear fuel	21,036	17,231	13,312	9,481	5,369	-	-	-	-	-
退職給付に係る資産	Asset for retirement benefits	-	-	9,414	23,633	16,557	17,586	19,359	18,362	16,262	24,181
繰延税金資産	Deferred tax assets	36,112	37,221	36,144	33,580	37,561	38,211	37,319	44,567	44,781	40,302
その他	Other assets	11,931	12,026	12,522	7,733	7,325	7,352	7,862	8,021	7,094	7,398
流動資産	Current assets	189,659	212,311	279,797	275,918	292,736	278,633	314,181	260,624	275,404	245,342
現金及び預金	Cash and deposit	92,749	116,340	184,664	174,379	193,128	173,746	200,166	142,934	163,419	132,310
受取手形及び売掛金	Notes and accounts receivable-trade	36,521	37,974	42,697	53,991	55,745	57,193	61,984	64,995	65,538	72,019
たな卸資産	Inventories	27,228	28,636	24,377	22,087	19,016	23,807	28,463	36,126	31,759	27,203
繰延税金資産	Deferred tax assets	10,461	8,574	7,590	6,189	5,473	4,760	6,681	-	-	-
その他	Other current assets	22,697	20,786	20,466	19,270	19,372	19,125	16,885	16,568	14,687	13,809
合計	Total assets	1,385,922	1,395,976	1,440,151	1,479,451	1,509,393	1,518,076	1,588,757	1,573,127	1,592,933	1,595,626
負債及び純資産の部 Liabilities and net assets											
固定負債	Noncurrent liabilities	836,126	863,234	892,347	894,920	932,709	957,518	977,860	972,937	982,083	1,006,650
長期負債(1年以内期限到来分除く)	Long-term debt(excluding portion maturing within one year)	712,200	744,344	789,698	791,756	830,013	865,651	885,189	861,504	868,213	888,777
退職給付引当金	Provision for retirement benefit	31,546	27,816	-	-	-	-	-	-	-	-
退職給付に係る負債	Liability for retirement benefit	-	-	28,908	30,515	31,310	31,525	31,423	31,288	31,081	32,180
使用済燃料再処理等引当金	Provision for reprocessing of irradiated nuclear fuel	21,734	17,989	14,069	10,239	6,124	-	-	-	-	-
使用済燃料再処理等準備引当金	Provision for reprocessing of irradiated nuclear fuel without specific plan	5,220	5,429	5,646	5,872	6,107	-	-	-	-	-
原子力発電施設解体引当金	Provision for decommissioning of nuclear power plants	-	-	-	-	-	-	-	-	-	-
資産除去債務	Asset retirement obligations	65,423	67,654	54,024	56,537	59,153	60,341	61,247	80,144	82,788	85,692
流動負債	Current liability	199,664	191,795	209,005	223,647	221,199	212,118	262,426	252,414	253,569	212,589
1年以内に期限到来の固定負債	Noncurrent liabilities maturing within one year	89,567	87,423	100,929	87,756	90,487	85,554	104,122	117,764	102,873	86,593
短期借入金(コマシヤル・パを含む)	Short-term debt(including commercial paper)	30,419	15,821	15,823	16,035	16,127	16,127	15,628	11,628	11,829	7,080
支払手形及び買掛金	Notes and accounts payable-trade	20,263	24,908	25,288	37,841	30,664	32,704	37,479	32,918	36,214	33,585
未払税金	Accrued income taxes and other	8,110	8,183	7,799	19,852	8,291	8,240	13,534	7,477	17,920	11,817
その他	Other current liability	51,303	55,458	59,164	62,162	75,628	69,492	91,661	82,625	84,732	73,512
引当金	Reserves under the special laws	10,627	9,896	13,985	16,673	21,481	20,824	20,824	20,824	20,823	20,645
濁水準備引当金	Reserve for fluctuation in water levels	10,627	9,896	13,985	16,673	21,481	20,824	20,824	20,824	20,823	20,645
負債合計	Total liability	1,046,418	1,064,927	1,115,337	1,135,242	1,175,390	1,190,462	1,261,112	1,246,176	1,256,476	1,239,886
株主資本	Shareholders' equity	335,382	325,031	317,092	318,775	321,208	310,143	307,560	310,073	323,508	329,485
資本金	Capital	117,641	117,641	117,641	117,641	117,641	117,641	117,641	117,641	117,641	117,641
資本剰余金	Capital surplus	33,993	33,993	33,993	33,993	33,994	33,994	33,994	33,992	33,992	33,992
利益剰余金	Retained earnings	187,026	176,681	168,754	170,449	172,899	161,842	159,266	161,786	175,226	181,208
自己株式	Treasury stock	Δ3,279	Δ3,284	Δ3,297	Δ3,309	Δ3,327	Δ3,335	Δ3,342	Δ3,347	Δ3,351	Δ3,356
その他の包括利益累計額	Accumulated other comprehensive income	4,121	6,017	7,705	16,917	2,955	6,201	7,559	3,391	Δ1,533	9,139
非支配株主持分	Non-controlling interests	-	-	16	8,517	9,839	11,268	12,524	13,486	14,481	17,115
純資産合計	Total net assets	339,503	331,049	324,814	344,209	334,003	327,614	327,645	326,950	336,456	355,740
合計	Total liabilities and net asset	1,385,922	1,395,976	1,440,151	1,479,451	1,509,393	1,518,076	1,588,757	1,573,127	1,592,933	1,595,626

(注)1. 数値はすべて各年度3月31日現在。

Notes:1. All figures are as of March 31 of the fiscal year in question.

2. 連結決算対象会社数

2. Number of subsidiaries included in consolidated accounting:

2008～2013 連結子会社…11社 持分法適用会社…2社
 2014～2015 連結子会社…13社 持分法適用会社…1社
 2016～2018 連結子会社…14社 持分法適用会社…1社
 2019 連結子会社…16社 持分法適用会社…1社
 2020 連結子会社…21社 持分法適用会社…6社

2008 to 2013 Consolidated subsidiaries:11 Affiliates subject to the equity method:2
 2014 to 2015 Consolidated subsidiaries:13 Affiliates subject to the equity method:1
 2016 to 2018 Consolidated subsidiaries:14 Affiliates subject to the equity method:1
 2019 Consolidated subsidiaries:16 Affiliates subject to the equity method:1
 2020 Consolidated subsidiaries:21 Affiliates subject to the equity method:6

7. 連結財務データ

Consolidated Financial Data

表38：連結損益計算書

(単位：百万円)

Consolidated Statements of Operations

(Millions of yen)

科目 \ 年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
営業収益 Operating revenues	495,118	492,487	509,638	532,760	544,568	542,572	596,283	622,930	628,039	639,445
営業費用 Operating expenses	483,457	480,729	489,782	492,801	506,443	532,032	581,457	610,106	598,577	621,616
営業利益 Operating income	11,661	11,758	19,855	39,959	38,124	10,539	14,826	12,824	29,461	17,828
その他損益 (△利益) Other expenses (income)	10,624	10,045	9,959	17,628	10,082	8,526	12,154	6,167	6,224	5,474
支払利息 Interest expense	12,704	12,268	12,769	15,342	11,265	10,427	9,638	8,795	7,657	6,916
その他 Other	△2,079	△2,223	△2,810	2,285	△1,182	△1,900	2,516	△2,628	△1,432	△1,441
経常利益 Ordinary income	1,036	1,713	9,896	22,331	28,041	2,012	2,671	6,656	23,236	12,354
濁水準備金引当又は取崩し Provision or reversal of reserve for fluctuation in water levels	3,650	△731	4,088	2,688	4,807	△656	-	-	△1	△177
特別利益 Extraordinary income	6,000	-	-	-	-	-	-	-	-	-
特別損失 Extraordinary loss	-	-	-	-	-	-	-	-	1,138	-
税金等調整前当期純利益 Income before income taxes and minority interests	3,385	2,444	5,807	19,642	23,234	2,668	2,671	6,656	22,100	12,531
法人税等 Income taxes-current	5,604	2,412	1,966	6,288	6,432	2,920	3,271	1,795	5,699	3,408
法人税等調整額 Income taxes-deferred	3,069	△65	1,310	4,321	2,416	△1,210	△1,535	1,047	1,668	639
非支配株主に帰属する当期純利益 Profit attributable to non-controlling interests	-	-	14	42	1,493	1,580	1,420	1,293	1,299	1,650
親会社株主に帰属する当期純損益 Profit (loss) attributable to owners of parent	△5,288	98	2,516	8,990	12,891	△622	△485	2,520	13,433	6,834
普通株1株当たり当期純損益(円) Net income per common share (yen)	△25.32	0.47	12.05	43.05	61.74	△2.98	△2.33	12.07	64.34	32.73

(注)連結決算対象会社数

2008～2013 連結子会社…11社 持分法適用会社…2社
 2014～2015 連結子会社…13社 持分法適用会社…1社
 2016～2018 連結子会社…14社 持分法適用会社…1社
 2019 連結子会社…16社 持分法適用会社…1社
 2020 連結子会社…21社 持分法適用会社…6社

Note: Number of subsidiaries included in consolidated accounting:

2008 to 2013 Consolidated subsidiaries: 11 Affiliates subject to the equity method: 2
 2014 to 2015 Consolidated subsidiaries: 13 Affiliates subject to the equity method: 1
 2016 to 2018 Consolidated subsidiaries: 14 Affiliates subject to the equity method: 1
 2019 Consolidated subsidiaries: 16 Affiliates subject to the equity method: 1
 2020 Consolidated subsidiaries: 21 Affiliates subject to the equity method: 6

7. 連結財務データ

Consolidated Financial Data

表39：連結キャッシュ・フロー計算書

Consolidated Statement of Cash Flows

(単位：百万円)

(Millions of yen)

科目 \ 年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
営業活動によるキャッシュ・フロー Net cash provided by (used in) operating activities										
税金等調整前当期純利益 Income before income taxes and minority interests	3,385	2,444	5,807	19,642	23,234	2,668	2,671	6,656	22,100	12,531
減価償却費及び核燃料減損額 Depreciation and amortization(including of nuclear fuel)	81,936	74,929	70,844	70,375	67,215	64,842	62,773	71,985	51,742	54,346
固定資産除却損 Loss on disposal of property, plant and equipment	2,229	1,824	1,933	2,547	2,085	2,483	1,691	2,158	4,997	2,270
使用済燃料再処理等費振替額 Amortization of nuclear fuel in processing	1,156	1,156	1,156	1,156	1,156	578	-	-	-	-
引当金の増減額 Increase (decrease) in reserves	Δ 2,173	Δ 8,059	378	Δ 963	900	Δ 4,154	Δ 84	Δ 127	27	2,687
支払利息 Interest expenses	12,704	12,268	12,769	15,342	11,265	10,427	9,638	8,795	7,657	6,916
受取和解金 Settlements received	Δ 6,000	-	-	-	-	-	-	-	-	-
受取手形及び売掛金の減少額(又は増加額) Decrease (increase) in notes and accounts receivable-trade	1,730	Δ 1,482	Δ 4,722	Δ 856	Δ 1,754	Δ 1,448	Δ 4,790	Δ 3,010	Δ 537	Δ 4,937
未払事業税及び未払消費税等の増加額(又は減少額) Increase (decrease) in accrued enterprise taxes and accrued consumption taxes	Δ 92	Δ 17	413	6,186	Δ 7,761	766	3,762	Δ 6,446	9,582	Δ 4,896
その他 Other	Δ 6,385	15,753	6,003	15,347	Δ 5,994	2,721	16,756	Δ 13,608	13,984	814
小計 Subtotal	88,478	98,816	94,584	128,779	90,347	78,885	92,418	66,402	109,553	69,733
利息及び配当金の受取額 Interest and dividend received	1,194	1,287	1,404	1,310	1,171	1,269	952	776	795	541
利息の支払額 Interest expenses paid	Δ 12,746	Δ 12,382	Δ 12,741	Δ 15,777	Δ 11,532	Δ 10,715	Δ 9,960	Δ 9,084	Δ 7,903	Δ 7,203
和解金の受取額 Settlements package received	6,000	-	-	-	-	-	-	-	-	-
法人税等の支払額 Income taxes paid	Δ 14,892	Δ 3,507	Δ 2,818	Δ 2,086	Δ 10,255	Δ 5,947	Δ 3,154	Δ 4,513	Δ 2,609	Δ 6,673
法人税等の還付額 Income taxes refund	14	2,291	1,196	907	61	56	2,021	438	1,640	241
営業活動によるキャッシュ・フロー Net cash provided by (used in) operating activities	68,048	86,505	81,626	113,132	69,792	63,547	82,277	54,018	101,475	56,639
投資活動によるキャッシュ・フロー Net cash provided by (used in) investing activities										
固定資産の取得による支出 Purchase of property, plant and equipment	Δ 56,543	Δ 61,842	Δ 60,500	Δ 116,165	Δ 85,860	Δ 103,783	Δ 92,225	Δ 104,291	Δ 78,736	Δ 84,867
固定資産の売却による収入 Proceeds from sale of property, plant and equipment	121	28	309	1,018	529	167	411	1,828	2,950	1,041
投融資による支出及び投融資の回収による収入 Expenditures and income from investments, loans, and collections	Δ 2,419	70	186	5,237	323	Δ 636	555	1,124	645	Δ 1,087
連結の範囲の変更を伴う子会社株式の取得による支出 Purchase of shares of subsidiaries resulting in change in scope of consolidation	-	-	-	Δ 169	-	-	-	-	-	-
連結の範囲の変更を伴う子会社株式の取得による収入 Proceeds from purchase of shares of subsidiaries resulting in change in scope of consolidation	-	-	-	6,029	-	-	-	-	-	-
投資活動によるキャッシュ・フロー Net cash provided by (used in) investing activities	Δ 58,841	Δ 61,743	Δ 60,004	Δ 104,048	Δ 85,006	Δ 104,252	Δ 91,259	Δ 101,338	Δ 75,141	Δ 84,913
財務活動によるキャッシュ・フロー Net cash provided by (used in) financing activities										
社債の発行及び長期借入金による収入 Income from issuance of corporate bonds and long-term debt	112,000	110,000	140,000	127,000	129,000	119,725	121,900	95,000	110,000	107,000
社債の償還及び長期借入金の返済による支出 Expenditures on repayment of corporate bonds and long-term debt	Δ 107,448	Δ 86,223	Δ 83,134	Δ 136,340	Δ 84,180	Δ 87,750	Δ 83,110	Δ 101,215	Δ 116,083	Δ 102,218
短期借入、返済による収入及び支出 Income and expenditures from short-term debt and repayment of short-term debt	15,470	Δ 14,515	304	448	Δ 61	136	Δ 930	Δ 3,294	136	Δ 4,630
自己株式の取得による支出 Purchase of treasury stock	Δ 24	Δ 8	Δ 16	Δ 15	Δ 20	Δ 10	Δ 11	Δ 6	Δ 5	Δ 5
配当金の支払額 Cash dividends paid	Δ 10,424	Δ 10,425	Δ 10,440	Δ 10,452	Δ 10,451	Δ 10,443	Δ 2,133	Δ 41	Δ 36	Δ 3,144
非支配株主への配当金の支払額 Dividends paid to non-controlling interests	-	-	-	-	Δ 139	Δ 162	Δ 185	Δ 298	Δ 278	Δ 300
その他 Other	Δ 3	Δ 10	Δ 9	Δ 7	Δ 183	Δ 172	Δ 126	Δ 55	Δ 18	Δ 0
財務活動によるキャッシュ・フロー Net cash provided by (used in) financing activities	9,569	Δ 1,183	46,702	Δ 19,368	33,962	21,322	35,401	Δ 9,912	Δ 6,285	Δ 3,300
現金及び現金同等物に係る換算差額 Effect of exchange rate changes on cash and cash equivalents	Δ 0	0	0	Δ 0	-	-	-	-	-	-
現金及び現金同等物の増加額(又は減少額) Net increase (decrease) in cash and cash equivalents	18,776	23,578	68,324	Δ 10,284	18,748	Δ 19,381	26,420	Δ 57,232	20,048	Δ 31,574
現金及び現金同等物の期首残高 Cash and cash equivalents at beginning of period	73,973	92,749	116,340	184,664	174,379	193,128	173,746	200,166	142,934	163,019
非連結子会社との合併に伴う現金及び現金同等物の増加額 Increase due to merger with unconsolidated subsidiaries	-	11	-	-	-	-	-	-	37	-
連結の範囲の変更に伴う現金及び現金同等物の増加額(又は減少額) Increase (decrease) in cash and cash equivalents resulting from change in scope of consolidation	-	-	-	-	-	-	-	-	-	865
現金及び現金同等物の期末残高 Cash and cash equivalents at end of period	92,749	116,340	184,664	174,379	193,128	173,746	200,166	142,934	163,019	132,310

2008～2013 連結子会社…11社 持分法適用会社…2社 2008 to 2013 Consolidated subsidiaries: 11 Affiliates subject to the equity method: 2
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 2016～2018 連結子会社…14社 持分法適用会社…1社 2016 to 2018 Consolidated subsidiaries: 14 Affiliates subject to the equity method: 1
 2019 連結子会社…16社 持分法適用会社…1社 2019 Consolidated subsidiaries: 16 Affiliates subject to the equity method: 1
 2020 連結子会社…21社 持分法適用会社…6社 2020 Consolidated subsidiaries: 21 Affiliates subject to the equity method: 6

8. 個別財務データ

Non-consolidated Financial Data

表40：資産構成の推移

Breakdown of Assets

(単位：10億円)

(Billions of yen)

科目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
水力発電設備 Hydro generating facilities	107.4 (8)	105.2 (8)	102.4 (7)	100.2 (7)	101.2 (7)	100.3 (7)	97.4 (6)	95.9 (6)	96.9 (6)	92.6 (6)
火力発電設備 Thermal generating facilities	115.8 (9)	111.8 (8)	113.2 (8)	111.9 (8)	108.7 (7)	103.4 (7)	109.4 (7)	209.2 (14)	206.7 (14)	204.7 (14)
原子力発電設備 Nuclear generating facilities	226.8 (17)	217.0 (16)	192.9 (14)	177.5 (13)	161.5 (11)	145.4 (10)	131.2 (9)	136.6 (9)	128.3 (8)	120.8 (8)
送変配電設備 Power transmission and distribution facilities	423.0 (31)	417.9 (30)	412.1 (29)	409.2 (29)	403.8 (28)	401.4 (27)	398.3 (26)	400.4 (26)	406.4 (27)	- (-)
その他固定資産 Other fixed assets	301.2 (22)	309.8 (23)	315.2 (23)	375.7 (26)	423.4 (29)	467.8 (32)	516.0 (34)	446.2 (30)	456.8 (30)	879.3 (58)
流動資産 Current assets	183.6 (13)	204.1 (15)	271.9 (19)	244.8 (17)	260.0 (18)	242.0 (17)	273.9 (18)	220.3 (15)	234.2 (15)	209.3 (14)
合計 Total	1,358.1	1,366.1	1,407.9	1,419.4	1,458.9	1,460.6	1,526.5	1,508.9	1,529.5	

(注) ()内は構成比

Note: Figures in parentheses indicate the percentage of the total value.

表41：売上高の推移

Sales

(単位：10億円)

(Billions of yen)

項目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
売上高	483.3	479.5	495.6	513.0	494.1	497.6	549.1	575.5	573.8	577.1

表42：自己資本の推移

Shareholders' Equity

(単位：10億円)

(Billions of yen)

科目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
自己資本	319.7	308.8	300.5	302.8	297.1	286.6	280.5	280.2	286.9	284.1

(注) 自己資本=純資産

Note: Shareholders' equity is defined as net assets.

表43：自己資本比率の推移

Capital-to-asset Ratio

(単位：%)

科目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
自己資本比率	23.5	22.6	21.3	21.3	20.4	19.6	18.4	18.6	18.8	18.9

(注) 自己資本比率=自己資本/総資産

Note: The capital-to-asset ratio has been calculated by dividing shareholders' equity by total assets.

表44：経常収益の推移

Ordinary Revenues

(単位：10億円)

(Billions of yen)

科目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
電灯料 Lighting	159.3 (32.7)	160.8 (33.3)	162.8 (32.5)	162.5 (31.5)	156.0 (31.4)	156.9 (31.1)	170.6 (30.9)	177.7 (30.5)	172.7 (29.9)	171.1 (29.4)
電力料 Power	269.3 (55.3)	266.4 (55.3)	275.1 (55.0)	282.3 (54.7)	276.2 (55.6)	276.9 (55.0)	301.6 (54.6)	299.6 (51.4)	280.6 (48.6)	269.3 (46.2)
その他 Other	58.2 (12.0)	54.9 (11.4)	62.7 (12.5)	71.1 (13.8)	64.6 (13.0)	69.7 (13.9)	80.3 (14.5)	105.6 (18.1)	124.1 (21.5)	142.3 (24.4)
合計 Total	486.9	482.2	500.7	516.0	496.9	503.6	552.6	583.0	577.5	582.9

(注) ()内は構成比

Note: Figures in parentheses indicate the percentage of the total value.

表45：経常費用の推移

Ordinary Expenses

(単位：10億円)

(Billions of yen)

科目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
人件費 Labor	52.2 (10.7)	49.6 (10.2)	44.6 (9.0)	50.4 (10.1)	44.2 (9.3)	50.9 (10.0)	49.6 (8.9)	48.0 (8.3)	51.1 (9.1)	29.4 (5.0)
燃料費 Fuel	142.3 (29.1)	138.4 (28.6)	151.6 (30.7)	128.7 (25.9)	102.3 (21.4)	102.6 (20.3)	118.9 (21.3)	124.4 (21.4)	109.8 (19.5)	90.8 (15.3)
修繕費 Maintenance	61.9 (12.7)	59.2 (12.2)	52.7 (10.7)	60.8 (12.2)	57.9 (12.1)	63.1 (12.5)	69.0 (12.4)	64.4 (11.1)	60.0 (10.7)	32.3 (5.5)
減価償却費 Depreciation	77.5 (15.8)	70.9 (14.7)	66.9 (13.6)	66.8 (13.5)	63.6 (13.3)	61.3 (12.1)	59.1 (10.6)	68.3 (11.8)	47.8 (8.5)	28.8 (4.9)
購入電力料 Purchased power	46.0 (9.4)	47.8 (9.9)	54.3 (11.0)	56.2 (11.3)	63.8 (13.3)	69.6 (13.7)	84.6 (15.2)	103.4 (17.8)	105.0 (18.7)	136.2 (23.0)
支払利息 Interest expenses	12.5 (2.5)	12.1 (2.5)	12.6 (2.6)	15.1 (3.0)	11.2 (2.4)	10.3 (2.0)	9.6 (1.7)	8.7 (1.5)	7.6 (1.4)	6.9 (1.2)
その他費用 Other	96.6 (19.8)	106.1 (21.9)	110.4 (22.4)	119.7 (24.0)	134.6 (28.2)	148.8 (29.4)	167.0 (29.9)	163.1 (28.1)	180.2 (32.1)	266.5 (45.1)
合計 Total	489.2	484.4	493.4	497.9	477.9	506.6	558.2	580.6	561.8	591.2

(注) ()内は構成比

Note: Figures in parentheses indicate the percentage of the total value.

8. 個別財務データ

Non-consolidated Financial Data

表46：売上高当期純利益率の推移

Ratio of Net Income to Sales

(単位：%)

科目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
売上高当期純利益率	Δ1.4	Δ0.5	0.3	1.3	1.8	Δ0.4	Δ0.8	0.4	1.8	Δ0.9

(注)売上高当期純利益率=当期純損益/売上高

Note:The ratio of net income to sales has been calculated by dividing net income/loss by sales.

表47：売上高経常利益率の推移

Ratio of Ordinary Income to Sales

(単位：%)

科目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
売上高経常利益率	Δ0.5	Δ0.5	1.5	3.5	3.8	Δ0.7	Δ1.0	0.4	2.7	Δ1.5

(注)売上高経常利益率=経常損益/売上高

Note:The ratio of ordinary income to sales has been calculated by dividing ordinary income/loss by sales.

表48：総資産利益率の推移

Return on Total Assets

(単位：%)

科目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
総資産利益率	Δ0.5	Δ0.2	0.1	0.5	0.6	Δ0.1	Δ0.3	0.2	0.7	Δ0.3

(注)総資産利益率=当期純損益/総資産 なお、総資産は期首期末平均とする。

Note:Return on total assets has been calculated by dividing net income/loss by total assets, which in turn have been calculated by averaging the value of total assets at the beginning and end of the fiscal

表49：自己資本利益率(ROE)の推移

Return on Equity

(単位：%)

科目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
ROE	Δ2.0	Δ0.7	0.5	2.2	2.9	Δ0.6	Δ1.5	0.9	3.6	Δ1.8

(注)自己資本利益率(ROE)=当期純損益/自己資本 なお、自己資本は期首期末平均とする。

Note:Return on equity has been calculated by dividing net income/loss by shareholders' equity, which in turn has been calculated by averaging shareholders' equity at the beginning and end of the fiscal year.

表50：支払利息・インタレストカバレッジの推移

Interest Expenses and Interest Coverage Ratio

(単位：10億円)

(Billions of yen)

科目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
支払利息 Interest expenses	12.5	12.1	12.6	15.1	11.2	10.3	9.6	8.7	7.6	6.9

(単位：倍)

(Multiple)

科目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
インタレストカバレッジ Interest Coverage Ratio	1.01	0.88	1.25	2.00	2.24	0.76	0.43	1.27	2.84	Δ0.15

(注)インタレストカバレッジ=(税引前当期純利益+財務費用)/財務費用

Note:The interest coverage ratio has been calculated by adding net income before income taxes and financing costs and then dividing the result by financing costs.

表51：有利子負債残高の推移

Outstanding Interest-bearing Debt

(単位：10億円)

(Billions of yen)

科目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
有利子負債残高	816.5	828.4	887.0	882.0	929.3	960.1	999.8	988.7	985.4	988.6

8. 個別財務データ

Non-consolidated Financial Data

表52：1株当たり当期純損益の推移

(単位：円)

Net Income/Loss per Share

(Yen)

科目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
1株当たり当期純損益	△31.82	△11.06	7.77	31.88	41.78	△8.85	△20.09	11.55	49.31	△24.40

(注) 1株当たり当期純損益 = (当期純損益 - 普通株主に帰属しない剰余金処分) / 期中平均発行済株式数

Note: Net income/loss per share has been calculated by dividing net income/loss less retained earnings not attributed to common shareholders by the average number of outstanding shares during the fiscal year.

表53：1株当たり純資産の推移

(単位：円)

Net Assets per Share

(Yen)

科目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
1株当たり純資産	1,531	1,479	1,439	1,450	1,423	1,373	1,343	1,342	1,374	1,360

(注) 1株当たり純資産 = (純資産 - 普通株主に帰属しない剰余金処分) / 期末発行済株式数

Note: Net assets per share has been calculated by dividing net assets less retained earnings not attributed to common shareholders by the number of outstanding shares as of the end of the fiscal year.

表54：株価収益率(PER)の推移

(単位：倍)

Price-to-earnings Ratio

(Multiple)

科目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
PER	—	—	172.32	49.90	38.13	—	—	75.15	15.35	—

(注) 1. 株価収益率(PER) = 株価 / 1株当たり当期純利益

2. 株価は、各年度3月末実績により算定。

3. 株価収益率(PER)は、1株当たり当期純利益がマイナスの場合算出せず。

Notes: 1. The price-to-earnings ratio(PER) has been calculated by dividing the share price by net income per share.

2. The share price as of March 31 has been used for each fiscal year.

3. The price-to-earnings ratio(PER) has not been calculated when net income per share is negative.

表55：株価純資産倍率(PBR)の推移

(単位：倍)

Price-to-book Ratio

(Multiple)

科目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
PBR	0.98	0.78	0.93	1.10	1.12	0.79	0.67	0.64	0.55	0.56

(注) 1. 株価純資産倍率(PBR) = 株価 / 1株当たり純資産

2. 株価は、各年度3月末実績により算定。

Notes: 1. The price-to-book ratio(PBR) has been calculated by dividing the share price by net assets per share.

2. The share price as of March 31 has been used for each fiscal year.

表56：配当性向の推移

(単位：%)

Dividend Ratio

科目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
配当性向	—	—	643.5	156.8	119.7	—	—	—	20.3	—

(注) 1. 配当性向 = 1株当たり配当金 / 1株当たり当期純利益

2. 配当性向は、1株当たり当期純利益がマイナスの場合算出せず。

Notes: 1. The dividend ratio has been calculated by dividing dividends per share by net income per share.

2. The dividend ratio has not been calculated when net income per share is negative.

8. 個別財務データ

Non-consolidated Financial Data

表57：貸借対照表

(単位：百万円)

Non-consolidated Balance Sheets

(Millions of yen)

科目 \ 年度 Fiscal year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
資産の部 Assets										
固定資産 Noncurrent assets	1,174,468	1,162,030	1,136,021	1,174,682	1,198,916	1,218,612	1,252,583	1,288,574	1,295,316	1,297,644
電気事業固定資産及びその他の固定資産 Electricity business property, plant and equipment	913,644	893,072	862,243	846,774	822,275	797,589	780,535	888,378	883,487	456,503
取得価額 Acquisition cost	3,213,470	3,249,373	3,268,574	3,302,753	3,323,842	3,331,689	3,354,203	3,503,939	3,523,641	2,255,712
(減価償却累計額) (Less accumulated depreciation)	2,299,825	2,356,300	2,406,331	2,455,979	2,501,567	2,534,099	2,573,667	2,615,560	2,640,153	1,799,208
固定資産仮勘定 Construction in progress	30,978	34,749	34,330	80,893	133,436	178,148	214,652	129,394	139,854	148,230
核燃料 Nuclear fuel	95,161	96,994	99,844	105,023	108,405	101,641	94,715	97,698	88,575	86,984
投資その他の資産 Investments and other assets	134,683	137,213	139,603	141,990	134,799	141,232	162,680	173,103	183,398	605,924
長期投資 Long-term investments	55,431	61,205	62,052	62,892	53,690	65,124	86,410	90,350	99,227	101,782
関係会社長期投資 Long-term investment for subsidiaries and affiliates	23,881	23,886	23,546	27,804	27,816	28,071	27,990	27,999	30,437	446,845
使用済燃料再処理等積立金 Fund for reprocessing of irradiated nuclear fuel	21,036	17,231	13,312	9,481	5,369	—	—	—	—	—
繰延税金資産 Deferred tax assets	32,075	33,096	32,560	27,861	27,642	28,442	27,919	33,379	32,553	26,957
その他 Other assets	2,257	1,794	8,131	13,950	20,280	19,593	20,359	21,373	21,180	30,339
流動資産 Current assets	183,669	204,113	271,903	244,804	260,060	242,069	273,992	220,325	234,214	209,313
現金及び預金 Cash and deposits	90,373	113,702	182,208	161,986	179,771	157,059	181,295	120,830	140,449	102,495
売掛金 Accounts receivable-trade	34,508	35,744	40,601	41,339	41,854	44,419	47,875	51,224	51,464	54,579
貯蔵品 Supplies	26,315	27,610	23,254	19,040	15,745	20,573	24,575	32,416	28,494	17,639
繰延税金資産 Deferred tax assets	9,765	7,842	6,755	4,910	4,447	3,673	5,643	—	—	—
その他 Other current assets	22,706	19,213	19,083	17,528	18,242	16,343	14,602	15,854	13,805	34,598
合計 Total assets	1,358,137	1,366,144	1,407,925	1,419,487	1,458,977	1,460,682	1,526,576	1,508,900	1,529,530	1,506,958
負債及び純資産の部 Liabilities and net assets										
固定負債 Noncurrent liabilities	824,158	852,284	880,775	881,030	918,464	943,218	963,942	959,127	968,646	987,925
長期負債（1年以内期限到来分除く） Long-term debt (excluding portion maturing within one year)	706,326	739,498	785,670	789,128	827,962	864,064	884,062	860,564	867,507	883,819
退職給付引当金 Provision for retirement benefits	25,452	21,711	21,364	19,252	19,116	18,812	18,757	18,543	18,476	18,539
使用済燃料再処理等引当金 Provision for reprocessing of irradiated nuclear fuel	21,734	17,989	14,069	10,239	6,124	—	—	—	—	—
使用済燃料再処理等準備引当金 Provision for reprocessing of irradiated nuclear fuel without specific plans	5,220	5,429	5,646	5,872	6,107	—	—	—	—	—
原子力発電施設解体引当金 Provision for decommissioning of nuclear power plants	—	—	—	—	—	—	—	—	—	—
資産除去債務 Asset retirement obligations	65,423	67,654	54,024	56,537	59,153	60,341	61,122	80,018	82,661	85,565
流動負債 Current liabilities	203,632	195,134	212,591	218,972	221,867	209,940	261,308	248,705	253,115	214,256
1年以内に期限到来の固定負債 Noncurrent liabilities maturing within one year	88,276	86,436	100,115	87,036	89,973	85,086	103,730	117,548	102,579	86,043
短期借入金（コマシヤル・ペーパーを含む） Short-term debt (including commercial paper)	30,000	15,000	15,000	15,000	15,000	15,000	15,000	11,000	11,000	5,500
買掛金 Accounts payable-trade	16,376	21,188	21,842	24,391	18,141	20,027	24,100	20,876	23,631	33,722
未払金 Accounts payable-other	8,073	9,168	12,284	13,182	23,810	14,808	25,080	15,119	9,369	4,863
未払費用 Accrued expenses	38,594	37,797	39,803	41,856	43,483	43,861	54,937	52,725	48,837	45,299
未払税金 Accrued income taxes and other	6,878	6,860	6,420	16,116	5,446	5,284	10,109	4,997	15,050	507
その他 Other current liabilities	15,433	18,683	17,124	21,389	26,012	25,873	28,350	26,437	42,645	38,320
引当金 Reserves under the special laws	10,627	9,896	13,985	16,673	21,481	20,824	20,824	20,824	20,823	20,645
濁水準備引当金 Reserve for fluctuation in water levels	10,627	9,896	13,985	16,673	21,481	20,824	20,824	20,824	20,823	20,645
負債合計 Total liabilities	1,038,418	1,057,315	1,107,352	1,116,677	1,161,813	1,173,983	1,246,076	1,228,657	1,242,585	1,222,827
株主資本 Shareholders' equity	315,600	302,842	294,008	293,559	291,823	279,525	273,232	275,637	285,928	277,696
資本金 Capital	117,641	117,641	117,641	117,641	117,641	117,641	117,641	117,641	117,641	117,641
資本剰余金 Capital surplus	33,993	33,993	33,993	33,993	33,993	33,993	33,993	33,993	33,993	33,993
利益剰余金 Retained earnings	167,245	154,491	145,671	145,233	143,515	131,225	124,939	127,350	137,644	129,417
自己株式 Treasury stock	Δ3,279	Δ3,284	Δ3,297	Δ3,309	Δ3,327	Δ3,335	Δ3,342	Δ3,347	Δ3,351	Δ3,356
評価・換算差額等 Valuation and translation adjustments	4,118	5,986	6,564	9,250	5,340	7,172	7,267	4,605	1,017	6,433
純資産合計 Total net assets	319,719	308,828	300,572	302,809	297,163	286,698	280,500	280,243	286,945	284,130
合計 Total liabilities and net assets	1,358,137	1,366,144	1,407,925	1,419,487	1,458,977	1,460,682	1,526,576	1,508,900	1,529,530	1,506,958

(注) 数値はすべて各年度3月31日現在。

Note: All figures are as of March 31 of the fiscal year in question.

8. 個別財務データ

Non-consolidated Financial Data

表58：損益計算書

(単位：百万円)

Non-consolidated Statements of Operations

(Millions of yen)

科目 \ 年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
営業収益 Operating revenue	483,395	479,502	495,689	513,008	494,180	497,617	549,148	575,576	573,868	577,106
電灯料 Lighting	159,350	160,811	162,829	162,512	156,072	156,920	170,649	177,758	172,744	171,159
電力料 Power	269,399	266,489	275,193	282,356	276,254	276,992	301,602	299,681	280,668	269,399
その他 Other	54,645	52,201	57,666	68,139	61,853	63,704	76,897	98,136	120,456	136,547
営業費用 Operating expenses	475,396	471,461	479,985	477,747	465,391	495,049	543,772	571,054	553,654	583,570
人件費 Labor	52,202	49,645	44,611	50,485	44,289	50,940	49,676	48,033	51,156	29,429
燃料費 Fuel	142,376	138,425	151,615	128,758	102,396	102,624	118,990	124,485	109,837	90,899
修繕費 Maintenance	61,935	59,297	52,792	60,839	57,911	63,111	69,087	64,414	60,053	32,318
減価償却費 Depreciation	77,537	70,970	66,980	66,830	63,696	61,328	59,162	68,330	47,828	28,872
購入電力料 Purchased power	46,002	47,844	54,348	56,202	63,802	69,660	84,636	103,426	105,013	136,269
諸税（法人税除く） Taxes (other than income taxes)	29,681	29,088	29,282	29,069	28,245	28,063	28,569	28,244	29,230	10,962
その他 Other	65,660	76,190	80,355	85,560	105,050	119,320	133,648	134,119	150,535	254,818
営業利益 Operating income	7,999	8,040	15,703	35,260	28,788	2,568	5,375	4,522	20,214	△ 6,463
その他損益（△利益） Other expenses (income)	10,278	10,237	8,356	17,160	9,795	5,824	11,006	2,074	4,507	1,907
支払利息 Interest expenses	12,515	12,121	12,654	15,148	11,224	10,396	9,612	8,786	7,654	6,934
その他 Other	△ 2,236	△ 1,883	△ 4,298	2,012	△ 1,428	△ 4,571	1,393	△ 6,711	△ 3,146	△ 5,026
経常損益 Ordinary income/loss	△ 2,279	△ 2,197	7,347	18,100	18,992	△ 3,256	△ 5,630	2,447	15,707	△ 8,371
渴水準備金引当又は取崩し Provision or reversal of reserve for fluctuation in water levels	3,650	△ 731	4,088	2,688	4,807	△ 656	—	—	△ 1	△ 177
特別利益 Extraordinary income	6,000	—	—	—	—	—	—	—	—	—
特別損失 Extraordinary loss	—	—	—	—	—	—	—	—	1,138	—
税引前当期純損益 Income before income taxes	69	△ 1,466	3,259	15,411	14,184	△ 2,599	△ 5,630	2,447	14,570	△ 8,193
法人税等 Income taxes-current	3,963	779	281	4,512	3,152	4	14	△ 1,158	2,094	△ 6,654
法人税等調整額 Income taxes-deferred	2,752	64	1,354	4,241	2,309	△ 755	△ 1,449	1,193	2,180	3,554
当期純損益 Net income/loss	△ 6,645	△ 2,310	1,622	6,657	8,723	△ 1,848	△ 4,195	2,411	10,294	△ 5,094
普通株1株当たり（円） Net income per common share (yen)										
当期純損益 Net income/loss	△ 31.82	△ 11.06	7.77	31.88	41.78	△ 8.85	△ 20.09	11.55	49.31	△ 24.40
配当金 Cash dividends	50.00	50.00	50.00	50.00	50.00	35.00	—	—	10.00	15.00

9. 株式の状況

Share Data

表59：所有株式数別株主数の推移

(単位：人)

Breakdown of Shareholders by Number of Shares Held

(Persons)

項目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
100株未満 Less than 100 shares	20,659 (21.0%)	20,739 (21.3%)	20,604 (21.6%)	20,400 (22.2%)	20,073 (22.7%)	19,860 (20.9%)	19,590 (20.6%)	19,579 (23.0%)	19,556 (23.4%)	19,389 (23.7%)
100～499株 100 to 499 shares	33,886 (34.5%)	33,640 (34.6%)	32,602 (34.2%)	31,289 (34.0%)	29,769 (33.7%)	33,446 (35.2%)	33,033 (34.7%)	28,621 (33.6%)	27,775 (33.2%)	27,166 (33.2%)
500～999株 500 to 999 shares	14,490 (14.7%)	14,140 (14.5%)	13,839 (14.5%)	13,260 (14.4%)	12,666 (14.3%)	13,656 (14.4%)	13,740 (14.4%)	12,099 (14.2%)	11,776 (14.1%)	11,379 (13.9%)
1,000～4,999株 1,000 to 4,999 shares	26,418 (26.9%)	25,762 (26.5%)	25,306 (26.5%)	24,075 (26.2%)	22,954 (26.0%)	24,717 (26.0%)	25,074 (26.3%)	21,889 (25.7%)	21,354 (25.5%)	20,651 (25.3%)
5,000株以上 5,000 shares or more	2,899 (2.9%)	2,908 (3.0%)	2,982 (3.1%)	2,949 (3.2%)	2,895 (3.3%)	3,395 (3.6%)	3,726 (3.9%)	3,088 (3.6%)	3,173 (3.8%)	3,187 (3.9%)
合計	98,352	97,189	95,333	91,973	88,357	95,074	95,163	85,276	83,634	81,772

(注)1. ()内は構成比%

2. 数値はすべて各年度3月31日現在。

Notes:1. Figures in parentheses indicate the percentage of the total value.

2. All figures are as of March 31 of the fiscal year in question.

表60：所有者別株式数比率の推移

(単位：%)

Breakdown of Shareholders by Category

項目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
政府及び公共団体 Governments and public organizations	6.4%	6.4%	6.4%	6.4%	6.4%	6.4%	6.4%	6.4%	6.4%	6.4%
金融機関 Financial institutions	31.2%	30.3%	28.8%	28.5%	30.2%	30.6%	30.0%	32.5%	32.9%	33.1%
その他法人 Domestic corporations	7.1%	6.9%	6.8%	7.4%	6.6%	6.9%	6.1%	6.4%	6.0%	6.2%
外国人 Foreigners	11.5%	12.5%	13.9%	15.0%	15.7%	9.7%	7.1%	11.8%	11.1%	11.1%
個人・その他 Individuals and others	43.8%	44.0%	44.1%	42.7%	41.1%	46.3%	50.3%	42.9%	43.6%	43.2%

(注)数値はすべて各年度3月31日現在。

Note:All figures are as of March 31 of the fiscal year in question.

表61：地域別株主数分布の推移

(単位：%)

Breakdown of Shareholders by Region

項目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
北陸 Hokuriku	50.2%	50.0%	50.1%	50.6%	51.2%	48.7%	48.0%	50.8%	51.1%	51.3%
関東 Kanto	20.7%	20.7%	20.7%	20.6%	20.4%	21.1%	21.3%	20.5%	20.4%	20.4%
中部 Chubu	10.4%	10.4%	10.2%	10.1%	10.0%	10.4%	10.3%	9.8%	9.7%	9.6%
近畿 Kinki	11.8%	11.8%	11.7%	11.6%	11.4%	11.9%	12.1%	11.4%	11.4%	11.3%
その他 Other	6.9%	7.1%	7.2%	7.2%	7.1%	8.0%	8.3%	7.4%	7.3%	7.3%

(注)数値はすべて各年度3月31日現在。

Note:All figures are as of March 31 of the fiscal year in question.

表62：地域別株式数分布の推移

(単位：%)

Breakdown of Shareholdings by Region

項目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
北陸 Hokuriku	45.3%	45.6%	45.8%	45.3%	44.8%	46.5%	47.4%	45.6%	46.2%	46.5%
関東 Kanto	31.2%	30.9%	29.3%	29.4%	29.8%	31.3%	31.3%	32.2%	32.4%	32.7%
中部 Chubu	3.8%	3.7%	3.7%	3.6%	3.5%	4.4%	4.6%	3.5%	3.4%	3.3%
近畿 Kinki	5.0%	4.3%	4.3%	4.0%	3.7%	4.4%	5.0%	3.8%	3.7%	3.5%
その他 Other	14.7%	15.5%	16.9%	17.7%	18.3%	13.4%	11.7%	14.9%	14.2%	14.0%

(注)数値はすべて各年度3月31日現在。

Note:All figures are as of March 31 of the fiscal year in question.

9. 株式の状況

Share Data

表63：株価と売買高の推移

(単位:円,千株)

Share Price and Trading Volume

(Thousands of shares)

年月 CY	北陸電力 Hokuriku Electric Power		日経平均 Nikkei Stock Average	
	株価 share price	売買高 Trading Volume	株価 share price	
2016/1	1,691	最高	13,641.9	17,518.30
2	1,682		15,206.2	16,026.76
3	1,593		15,732.7	16,758.67
4	1,436		13,119.0	16,666.05
5	1,385		11,586.7	17,234.98
6	1,265		15,062.4	15,575.92
7	1,220		11,672.7	16,569.27
8	1,236		14,094.7	16,887.40
9	1,227		15,110.4	16,449.84
10	1,193		13,097.9	17,425.02
11	1,238		17,216.8	18,308.48
12	1,310		20,514.2	19,114.37
2017/1	1,137		16,865.5	19,041.34
2	1,110		25,017.9	19,118.99
3	1,080		31,252.8	18,909.26
4	1,030		31,115.9	19,196.74
5	1,080		50,506.3	19,650.57
6	1,013		28,720.4	20,033.43
7	1,021		29,315.0	19,925.18
8	1,047		22,466.3	19,646.24
9	944		28,501.5	20,356.28
10	1,000		26,437.0	22,011.61
11	990		37,429.8	22,724.96
12	907		26,057.6	22,764.94
2018/1	892		22,922.0	23,098.29
2	833		25,287.9	22,068.24
3	904		25,260.6	21,454.30
4	1,117		32,255.8	22,467.87
5	1,094		25,770.1	22,201.82
6	1,113		17,397.8	22,304.51
7	1,172		15,574.8	22,553.72
8	1,092		14,535.1	22,865.15
9	1,163		13,478.3	24,120.04
10	1,052		16,179.0	21,920.46
11	1,011		18,643.9	22,351.06
12	959		14,468.4	20,014.77
2019/1	956		14,096.1	20,773.49
2	946		18,604.7	21,385.16
3	868		17,378.9	21,205.81
4	826		17,792.6	22,258.73
5	785		17,775.2	20,601.19
6	781		14,160.1	21,275.92
7	782		14,540.3	21,521.53
8	668		20,433.0	20,704.37
9	726		18,626.5	21,755.84
10	773		22,391.3	22,927.04
11	782		18,602.5	23,293.91
12	796		13,878.3	23,656.62
2020/1	817		12,374.6	23,205.18
2	730		15,707.5	21,142.96
3	757		23,283.9	18,917.01
4	726		11,851.8	20,193.69
5	706		10,249.2	21,877.89
6	688		11,513.6	22,288.14
7	676		10,293.5	21,710.00
8	783		9,691.5	23,139.76
9	789		8,635.9	23,185.12
10	745		6,504.1	22,977.13
11	735		8,818.7	26,433.62
12	672		10,949.6	27,444.17
2021/1	683		9,767.9	27,663.39
2	660	最低	8,117.5	28,966.01
3	757		15,310.8	29,178.80

(注)株価は月末終値。

Note:Share prices are as of the end of each month.

10. 環境への取組み

Environmental Initiatives

表64 : CO₂排出係数の推移

CO₂ Emission Intensity

(単位 : kg-CO₂/kWh)

項目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
CO ₂ 排出係数 CO ₂ クレジット等反映前 CO ₂ emission intensity before application of CO ₂ credit etc.	0.641	0.663	0.630	0.647	0.627	0.640	0.593	0.542	0.510	0.469
CO ₂ 排出係数 CO ₂ クレジット等反映後 CO ₂ emission intensity after application of CO ₂ credit etc.	0.546	0.494	0.628	0.640	0.615	0.624	0.574	0.526	0.497	0.465
販売(使用)電力量(10億kWh) Electricity sales (consumption) (TWh)	28.9	28.1	28.1	27.9	27.5	28.1	28.7	26.1	25.1	25.9

(注)CO₂排出係数：販売電力量1kWh当たりのCO₂排出量。

Note:CO₂ emission intensity is defined as CO₂ emissions per kilowatt-hour of electricity sold.

表65 : 火力発電所のSO_x, NO_x排出原単位の推移

Thermal Power Plant SO_x and NO_x Emission intensity

項目\年度 FY	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
SO _x 排出原単位 (g/kWh) SO _x emission intensity (g/kWh)	0.95	0.76	0.76	0.74	0.68	0.60	0.54	0.57	0.56	0.52
NO _x 排出原単位 (g/kWh) NO _x emission intensity (g/kWh)	0.47	0.38	0.35	0.38	0.43	0.31	0.31	0.50	0.51	0.43
発電電力量 (百万kWh) Electricity generated (GWh)	9,020	8,517	8,621	8,507	10,571	10,454	8,875	9,950	7,830	9,792
項目\年度 FY	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
SO _x 排出原単位 (g/kWh) SO _x emission intensity (g/kWh)	0.52	0.47	0.57	0.48	0.46	0.45	0.46	0.41	0.36	0.37
NO _x 排出原単位 (g/kWh) NO _x emission intensity (g/kWh)	0.45	0.39	0.43	0.46	0.39	0.37	0.36	0.36	0.29	0.31
発電電力量 (百万kWh) Electricity generated (GWh)	12,004	12,324	14,479	10,676	14,750	15,153	14,909	15,439	15,229	19,773
項目\年度 FY	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
SO _x 排出原単位 (g/kWh) SO _x emission intensity (g/kWh)	0.32	0.31	0.34	0.33	0.35	0.34	0.34	0.34	0.36	0.32
NO _x 排出原単位 (g/kWh) NO _x emission intensity (g/kWh)	0.26	0.25	0.26	0.26	0.26	0.26	0.25	0.27	0.28	0.24
発電電力量 (百万kWh) Electricity generated (GWh)	18,202	18,754	17,750	20,591	20,844	19,022	21,947	25,301	20,565	16,034
項目\年度 FY	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
SO _x 排出原単位 (g/kWh) SO _x emission intensity (g/kWh)	0.30	0.33	0.35	0.35	0.32	0.32	0.29	0.31	0.26	0.26
NO _x 排出原単位 (g/kWh) NO _x emission intensity (g/kWh)	0.24	0.27	0.28	0.26	0.25	0.25	0.26	0.27	0.20	0.22
発電電力量 (百万kWh) Electricity generated (GWh)	16,556	23,701	23,725	22,909	23,792	22,329	23,433	22,426	20,202	21,850
項目\年度 FY	2020									
SO _x 排出原単位 (g/kWh) SO _x emission intensity (g/kWh)	0.25									
NO _x 排出原単位 (g/kWh) NO _x emission intensity (g/kWh)	0.21									
発電電力量 (百万kWh) Electricity generated (GWh)	22,095									

(注)SO_x, NO_x排出原単位：火力発電所の発電電力量1kWh当たりのSO_x, NO_x排出量。

Note:SO_x and NO_x emission intensity is defined as SO_x and NO_x emissions per kilowatt-hour of electricity generated at thermal power plants.

表66 : 再生可能エネルギー発電電力量

(単位 : 百万kWh)

Generation from Renewable Energy

(GWh)

項目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
再生可能エネルギー発電電力量	376	413	447	546	750	983	1,125	1,266	1,485	1,564

表67 : 太陽光・風力発電からの電力購入推移

(単位 : 千kW)

Electricity Purchased from Solar and Wind Power

(MW)

項目\年度 FY	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
太陽光 Solar	66	105	223	393	554	696	769	947	984	1,054
風力 Wind	140	140	140	148	148	156	156	156	163	163

(注)2020年度以降は北陸電力送配電(株)の実績も含まれる。

Note: The data of Hokuriku Electric Power Transmission & Distribution Company included (2020 onward).

11. 北陸電力インフォメーション

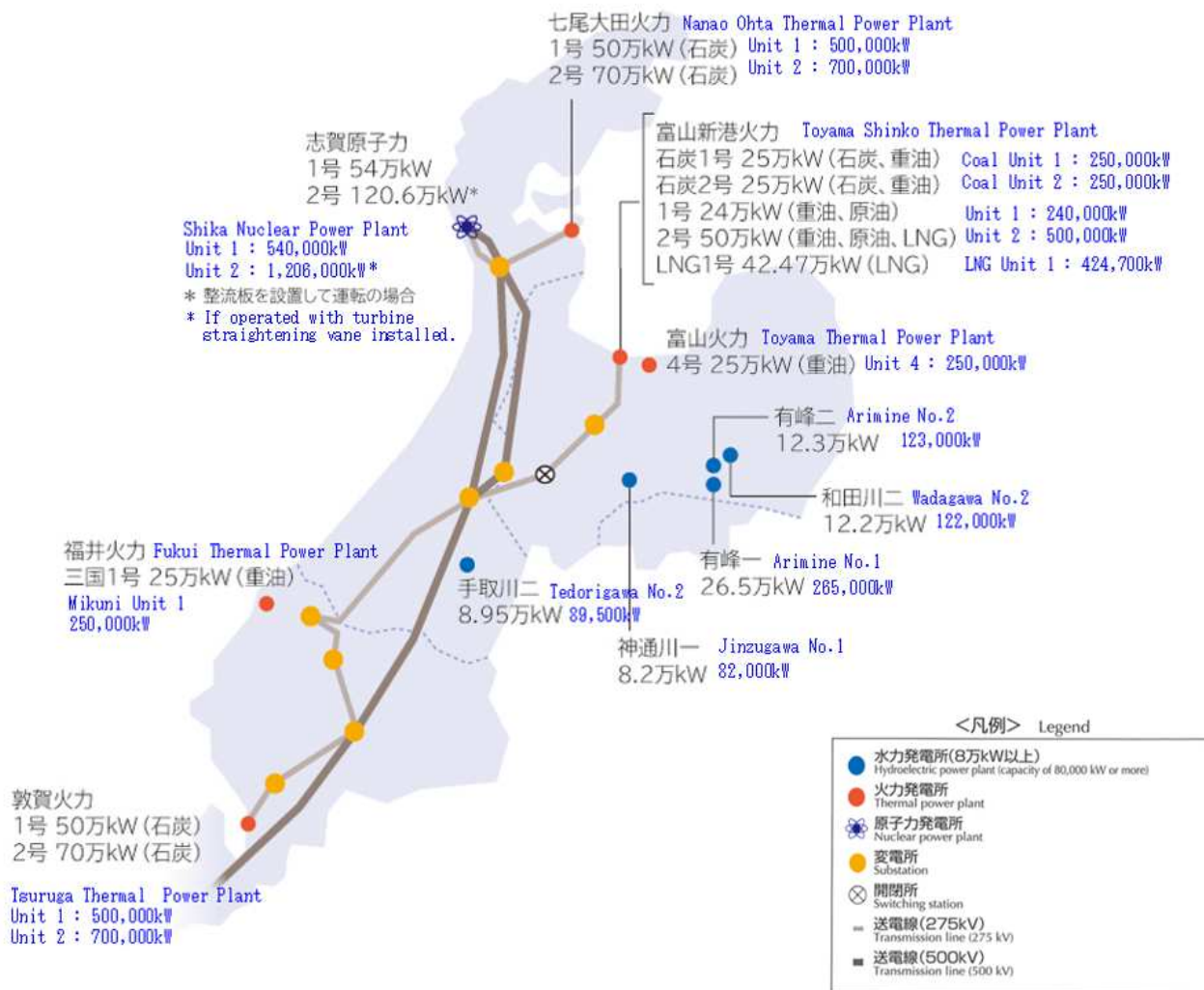
Company Information

図2：電力系統図

(2021年3月31日現在)

Bulk Power System

(as of March 31, 2021)



11. 北陸電力インフォメーション

Company Information

表68：主な関係会社の概要

(2021年3月31日現在)

Overview of Main Affiliated Companies

(As of March 31, 2021)

会社名 Company	設立年月日 Date of establishment	資本金 (百万円) Capital (millions of yen)	北陸電力 出資比率(%) Investment ratio(%)	主な事業内容 Principal businesses
子会社(連結子会社) Subsidiaries(Consolidated subsidiary)				
北陸電力送配電(株) Hokuriku Electric Power Transmission & Distribution Company	2019. 4. 1 April 1, 2019	10,000	100.0	送配電事業 Electric power transmission and distribution
日本海発電(株) The Nihonkai Power Generating Company, Inc.	1982. 4. 15 April 15, 1982	7,350	100.0	発電事業 Electric power generation
北陸プラントサービス(株) Hokuriku Plant Services Co.,Ltd.	1970. 4. 1 April 1, 1970	95	100.0	火力・原子力発電設備に関する工事 Construction of thermal and nuclear power plant equipment
日本海建興(株) Nihonkaikenko Corporation	1946. 3. 23 March 23, 1946	200	48.0	土木・建築工事の設計・施工 Design and execution of civil engineering and construction projects
北電テクノサービス(株) Hokuden Techno Service	1982. 4. 1 April 1, 1982	50	100.0	水力発電・変電設備の保守 Maintenance of hydroelectric power plant and transformer equipment
北陸電気工事(株) HOKURIKU ELECTRICAL CONSTRUCTION CO.,LTD.	1944. 10. 1 October 1, 1944	3,328	46.8	電気工事 Electric construction
日本海コンクリート工業(株) Nihonkai Concrete Industries Co.	1953. 2. 4 February 4, 1953	150	80.0	コンクリートポール・パイルの製造・販売 Manufacture and sale of concrete poles and piles
北陸通信ネットワーク(株) Hokuriku Telecommunication Network Co., Inc.	1993. 5. 25 May 25, 1993	6,000	100.0	広域イーサネットサービス、法人向けインターネット接続サービス Wide-area Ethernet service and corporate Internet connectivity
(株) パワー・アンド・IT Power and IT Company	2009. 8. 11 August 11, 2009	495	53.5	データセンター事業 Data center operations
北電情報システムサービス(株) Hokuden Information System Service Company, Inc.	1987. 4. 1 April 1, 1987	50	100.0	ソフトウェアの開発・保守 Software development and maintenance
北陸エルネス(株) Hokuriku Lnes Co.,Ltd.	2001. 8. 31 August 31, 2001	200	65.0	LNGの販売 LNG sales
北陸電力ビジネス・インベストメント(同) Hokuriku Electric Power Business Investment G.K.	2020. 6. 25 June 25, 2020	10	100.0	有価証券の取得・保有 Business investment
北電産業(株) Hokuden Sangyo Co.,Ltd.	1974. 6. 2 June 1, 1974	100	100.0	不動産の賃貸・管理、人材派遣、リース Real estate leasing and management, temporary staffing, equipment leasing
ホッコ商事(株) Hokko Shoji Co.,Ltd.	2008. 2. 1 February 1, 2008	240	50.1	不動産の賃貸 Real estate business
北陸電力ビズ・エナジーソリューション(株) Hokuriku Electric Power Biz Energy Solution Co.,Ltd.	2017. 3. 1 March 1, 2017	110	100.0	エネルギーソリューション事業 Energy solution services
日本海環境サービス(株) Nihonkai Environmental Service Inc.	1992. 1. 10 January 10, 1992	50	100.0	環境調査、環境緑化の設計・施工 Environmental research; design and execution of environmental greening projects
北電技術コンサルタント(株) Hokuden Engineering Consultants. Co.,Ltd	2001. 7. 1 July 1, 2001	50	100.0	土木・建築工事の調査・設計・監理 Research, design, and administration of civil engineering and construction projects
(株) 北陸電力リビングサービス Hokuriku Electric Power Living Service Co.,Ltd.	1987. 7. 1 July 1, 1987	50	100.0	家庭向け営業業務 Sales service business for the household sector
北電パートナーサービス(株) Hokuden Partner Service Inc.	1990. 7. 2 July 2, 1990	20	100.0	管理間接業務に関する事務代行 Administrative agency related to management indirect work
北陸電力ウィズスマイル(株) Hokuriku Electric Power With Smile Company	2020. 3. 2 March 2, 2020	17	100.0	オフィスサポート業務 Office support
(株) フレデリッシュ FreDelish Co.,Ltd.	2021. 3. 16 March 16, 2021	20	66.0	農産物の生産 Agricultural production
関連会社(持分法適用会社) Affiliates(Equity-method affiliate)				
富山共同自家発電(株) Toyama Kyodo Jikahatsuden Co.,Ltd	1952. 4. 28 April 28, 1952	1,350	50.0	自家用電力の発電 Electric power generation
北陸計器工業(株) Hokuriku Instrumentation Co., Inc.	1970. 9. 1 September 1, 1970	30	40.0	電力量計等の製造・修理・試験 Manufacture, repair, and testing of power meters and other instrumentation
北陸電機製造(株) Hokuriku Electric Co.,Ltd.	1944. 5. 17 May 17, 1944	200	19.8	変圧器・配電盤の製造・販売 Manufacture and sale of transformers and distribution boards
福井都市ガス(株) Fukui City Gas Co.,Ltd.	2018. 12. 6 December 6, 2018	495	34.0	ガス小売事業 Providing gas and utilities
(株) ケーブルテレビ富山 CABLE TELEVISION TOYAMA INCORPORATED	1994. 4. 15 April 15, 1994	2,010	13.4	有線テレビ放送サービス、インターネット接続サービス Cable television broadcasting services and Internet connectivity
F3 Holding Company B.V.	2020. 1. 16 January 16, 2020	54,460米ドル	49.0	火力発電事業の権益保有 Holding interests in thermal power generation business
F3 O&M Company Ltd.	2020. 1. 27 January 27, 2020	80,000米ドル	34.0	火力発電所の運転・メンテナンス Operation and maintenance of thermal power plants

(注)富山共同自家発電(株)は、2021年4月1日から持分法を適用。

Note: Toyama Kyodo Jikahatsuden Co.,Ltd applies equity method from April 1, 2021

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