

FACT BOOK 2024

データでみる北陸電力

北陸電力株式会社

Hokuriku Electric Power Company

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1. 北陸電力の概要

Company Overview

表1: 会社概要

Company Profile

(2023年度または2024年3月31日現在)

(Information current as of fiscal 2023 or March 31, 2024)

| 北陸電力 Hokuriku Electric Power Company | | | |
|--|--|---------------------------------------|--------------------------|
| 設立年月日 Date of establishment | 1951年5月1日 May 1, 1951 | | |
| 資本金 Capital | 117,641 百万円 ¥117,641 million | | |
| 総資産※1 Total assets※1 | 1,855,435 百万円 ¥1,855,435 million | (1,721,709 百万円 ¥1,721,709 million) | |
| 売上高※1 Sales※1 | 808,238 百万円 ¥808,238 million | (738,836 百万円 ¥738,836 million) | |
| 経常損益※1 Ordinary income/loss※1 | 107,931 百万円 ¥107,931 million | (79,893 百万円 ¥79,893 million) | |
| 当期純損益※1 Net income/loss※1 | 56,811 百万円※2 ¥56,811 million※2 | (47,993 百万円 ¥47,993 million) | |
| 発電設備 Installed capacity | 発電所数 Number of power plants | 出力 Capacity | |
| | 水力 Hydro | 131 カ所 131 sites | 1,940 千kW 1,940MW |
| | 火力 Thermal | 5 カ所 5 sites | 4,565 千kW 4,565MW |
| | 原子力 Nuclear | 1 カ所 1 site | 1,746 千kW※3 1,746MW※3 |
| | 再生可能エネルギー Renewable energy | 4 カ所 4 sites | 4 千kW 4MW |
| 合計 Total | 141 カ所 141 sites | 8,255 千kW 8,255MW | |
| 総販売電力量 Electricity Sales | 小売 Retail | 卸 Wholesale | |
| | 24,217 百万kWh 24,217 GWh | 3,788 百万kWh 3,788 GWh | |
| | 合計 Total | 28,004 百万kWh 28,004 GWh | |
| 従業員数※1 Number of employees※1 | 8,541 人 8,541 | (2,601 人 2,601) | |
| 北陸電力送配電 Hokuriku Electric Power Transmission & Distribution Company | | | |
| 設立年月日 Date of establishment | 2019年4月1日 April 1, 2019 | | |
| 資本金 Capital | 10,000 百万円 ¥10,000 million | | |
| 送配電設備 Transmission and distribution facilities | 架空 Overhead | 地中 Underground | |
| | 送電線路長 Total transmission network length | 3,196 km | 165 km |
| 配電線路長 Total distribution network length | 42,054 km | 1,590 km | |
| 変電設備 Substations | 変電所数 Number of substations | 出力 Capacity | |
| | 260 カ所 260 | 32,747 千kVA 32,747 MVA | |
| 発電設備 Installed capacity | 発電所数 Number of power plants | 出力 Capacity | |
| | 火力 Thermal | 1 カ所 1 sites | 0.288 kW 0.288kW |

- (注) 1. ※1 数字は連結。()内は個別。
 2. ※2 親会社株主に帰属する当期純損益。
 3. ※3 志賀2号機において、整流板を設置して運転の場合。
 4. 従業員数は就業人員数。
 5. 四捨五入のため合計が合わない場合がある。

- Notes : 1. ※1 refers to consolidated figures. Non-consolidated figures are in parentheses.
 2. ※2 Profit (loss) attributable to owners of parent.
 3. ※3 is in the case of installation of turbine straightening vane in Shika Unit 2.
 4. Includes all workers at the company.
 5. There may be a slight discrepancy in totals due to rounding.

表2: 資本金の推移

Capital over Time

(単位: 百万円)

(Millions of yen)

| 年月日 Date | 増資額 Amount of increase | 増資後資本金 Capital after increase |
|---------------------------------------|---------------------------|----------------------------------|
| 1951年5月1日 May 1, 1951 | — | 370 |
| ～1960年3月31日 Through March 31, 1961 | 15,230 | 15,600 |
| ～1970年3月31日 Through March 31, 1971 | 16,748 | 32,348 |
| ～1980年3月31日 Through March 31, 1981 | 44,651 | 77,000 |
| ～1990年3月31日 Through March 31, 1991 | 38,814 | 115,814 |
| ～2000年3月31日 Through March 31, 2021 | 1,827 | 117,641 |
| ～2024年3月31日 Through March 31, 2024 | — | 117,641 |

1. 北陸電力の概要

Company Overview

表 3 : 総資産の推移(連結・個別)

(単位: 10億円)

Total Assets(Consolidated and Non-consolidated)

(Billions of yen)

| 項目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 連結 Consolidated | 1,479.4 | 1,509.3 | 1,518.0 | 1,588.7 | 1,573.1 | 1,592.9 | 1,595.6 | 1,660.0 | 1,805.3 | 1,855.4 |
| 個別 Non-consolidated | 1,419.4 | 1,458.9 | 1,460.6 | 1,526.5 | 1,508.9 | 1,529.5 | 1,506.9 | 1,564.1 | 1,716.6 | 1,721.7 |

(注) 企業結合に係る暫定的な会計処理の確定により、2021年度に係る数値については、暫定的な会計処理の確定の内容を反映している。

Note: The accounting treatment for business combinations that had been applied provisionally was finalized, and this is reflected in the figures relating to the consolidated fiscal year 2021.

表 4 : 売上高の推移(連結・個別)

(単位: 10億円)

Sales(Consolidated and Non-consolidated)

(Billions of yen)

| 項目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 連結 Consolidated | 532.7 | 544.5 | 542.5 | 596.2 | 622.9 | 628.0 | 639.4 | 613.7 | 817.6 | 808.2 |
| 個別 Non-consolidated | 513.0 | 494.1 | 497.6 | 549.1 | 575.5 | 573.8 | 577.1 | 554.5 | 756.3 | 738.8 |

表 5 : 経常損益の推移(連結・個別)

(単位: 10億円)

Ordinary Income/loss(Consolidated and Non-consolidated)

(Billions of yen)

| 項目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---------------------|------|------|-------|-------|------|------|-------|--------|--------|-------|
| 連結 Consolidated | 22.3 | 28.0 | 2.0 | 2.6 | 6.6 | 23.2 | 12.3 | Δ 17.6 | Δ 93.7 | 107.9 |
| 個別 Non-consolidated | 18.1 | 18.9 | Δ 3.2 | Δ 5.6 | 2.4 | 15.7 | Δ 8.3 | Δ 31.7 | Δ 92.9 | 79.8 |

表 6 : 当期純損益の推移(連結・個別)

(単位: 10億円)

Net Income/Loss(Consolidated and Non-consolidated)

(Billions of yen)

| 項目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---------------------|------|------|-------|-------|------|------|-------|--------|--------|------|
| 連結 Consolidated | 8.9 | 12.8 | Δ 0.6 | Δ 0.4 | 2.5 | 13.4 | 6.8 | Δ 6.7 | Δ 88.4 | 56.8 |
| 個別 Non-consolidated | 6.6 | 8.7 | Δ 1.8 | Δ 4.1 | 2.4 | 10.2 | Δ 5.0 | Δ 12.8 | Δ 81.9 | 47.9 |

(注) 1. 2015年度以降の連結当期純損益は「親会社に帰属する当期純損益」

2. 企業結合に係る暫定的な会計処理の確定により、2021年度に係る数値については、暫定的な会計処理の確定の内容を反映している。

Note: 1. Figures since FY2015 consolidated net income is "Profit (loss) attributable to owners of parent".

2. The accounting treatment for business combinations that had been applied provisionally was finalized, and this is reflected in the figures relating to the consolidated fiscal year 2021.

表 7 : 発電設備の推移(個別)

(単位: 千kW)

Installed Capacity(Non-consolidated)

(MW)

| 項目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|----------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 水力 Hydro | 1,914 | 1,921 | 1,924 | 1,928 | 1,929 | 1,932 | 1,934 | 1,934 | 1,935 | 1,940 |
| 火力 Thermal | 4,400 | 4,400 | 4,400 | 4,400 | 4,825 | 4,565 | 4,565 | 4,565 | 4,565 | 4,565 |
| 原子力 Nuclear | 1,746 | 1,746 | 1,746 | 1,746 | 1,746 | 1,746 | 1,746 | 1,746 | 1,746 | 1,746 |
| 再生可能エネルギー Renewable energy | 8 | 8 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| 合計 Total | 8,068 | 8,074 | 8,074 | 8,078 | 8,503 | 8,247 | 8,249 | 8,249 | 8,249 | 8,255 |

表 8 : 総販売電力量の推移

(単位: 10億kWh)

Electricity Sales

(TWh)

| 項目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|-------------|------|------|------|------|------|------|------|------|------|------|
| 小売 Retail | 27.9 | 27.5 | 28.1 | 28.7 | 26.1 | 25.1 | 25.9 | 28.1 | 26.3 | 24.2 |
| 卸 Wholesale | 2.2 | 2.0 | 1.9 | 3.0 | 4.3 | 6.5 | 6.6 | 8.1 | 6.4 | 3.8 |
| 合計 Total | 30.1 | 29.5 | 30.0 | 31.7 | 30.4 | 31.6 | 32.6 | 36.2 | 32.7 | 28.0 |

(注) 2019年度以前は送配電事業関連の販売を含む。

Note: Before FY2019, including sales related to electric power transmission & distribution.

表 9 : 従業員数の推移(個別)

(単位: 人)

Number of Employees (Non-consolidated)

(Persons)

| 項目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 従業員数 | 4,956 | 4,997 | 5,010 | 5,229 | 5,278 | 5,325 | 2,801 | 2,761 | 2,700 | 2,601 |

(注) 数値はすべて各年度3月31日現在。

Note: All figures are as of March 31 of the fiscal year in question.

2. 電力需要

Electricity Demand

表10：総販売電力量の推移

(単位：百万kWh)

Electricity Sales

(GWh)

| 項目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 小売 Retail | 27,884 | 27,518 | 28,104 | 28,663 | 26,060 | 25,054 | 25,940 | 28,085 | 26,273 | 24,217 |
| (再掲) 電灯 Lighting | 8,324 | 8,102 | 8,233 | 8,480 | 8,069 | 7,909 | 8,254 | 8,186 | 7,773 | 7,461 |
| (再掲) 電力 Power | 19,560 | 19,416 | 19,871 | 20,183 | 17,991 | 17,144 | 17,686 | 19,899 | 18,499 | 16,755 |
| 卸 Wholesale | 2,229 | 1,991 | 1,863 | 3,020 | 4,342 | 6,453 | 6,620 | 8,088 | 6,423 | 3,788 |
| 合計 Total | 30,113 | 29,509 | 29,966 | 31,683 | 30,402 | 31,506 | 32,560 | 36,173 | 32,696 | 28,004 |

(注)2019年度以前は送配電事業関連の販売を含む。

Note:Before FY2019, including sales related to electric power transmission & distribution.

表11：季節によって異なる電気の使われ方

(千kW)

Electricity Use by Season

(MW)

| 月 Month | 4 Apr. | 5 May. | 6 Jun. | 7 Jul. | 8 Aug. | 9 Sep. | 10 Oct. | 11 Nov. | 12 Dec. |
|---------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|------------|
| 2023年度 FY2023 | 3,529 | 3,613 | 4,224 | 4,906 | 5,070 | 4,653 | 3,483 | 3,968 | 5,013 |
| | 1 Jan. | 2 Feb. | 3 Mar. | | | | | | |
| | 4,973 | 4,784 | 4,470 | | | | | | |

(注)北陸エリアの2023年度各月の最大電力

Note:Maximum load by month during fiscal 2023 in Hokuriku region.

表12：時間帯によって異なる電気の使われ方

(千kW)

Electricity Use by Time of Day

(MW)

| 時間 Time | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|-----------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 2023年8月3日 August 3, 2023 | 2,988 | 2,901 | 2,920 | 2,956 | 2,971 | 3,011 | 3,062 | 3,418 | 4,157 | 4,672 |
| | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| | 4,860 | 4,991 | 4,872 | 5,051 | 5,070 | 4,990 | 4,921 | 4,647 | 4,406 | 4,185 |
| | 21 | 22 | 23 | 24 | | | | | | |
| | 3,952 | 3,725 | 3,572 | 3,362 | | | | | | |

3. 電力供給

Electricity Supply

表13：供給実績の推移

(単位：百万kWh)

Electricity Supply

(GWh)

| 項目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|----------------|-------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 発電電力量 | Generated and purchased electricity | | | | | | | | | |
| 自社 | Hokuriku Electric Power | | | | | | | | | |
| 水力発電電力量 | 6,326 | 6,561 | 5,802 | 6,966 | 6,235 | 6,215 | 6,159 | 6,169 | 6,035 | 5,701 |
| 火力発電電力量 | 23,793 | 22,330 | 23,434 | 22,426 | 20,203 | 21,851 | 22,095 | 24,870 | 23,104 | 18,212 |
| 原子力発電電力量 | - | - | - | - | - | - | - | - | - | - |
| 再生可能エネルギー発電電力量 | 6 | 5 | 5 | 4 | 4 | 5 | 5 | 5 | 5 | 4 |
| 融通・他社受電電力量 | 2,976 | 3,482 | 3,671 | 5,150 | 6,577 | 6,065 | 6,976 | 8,018 | 6,119 | 6,516 |
| 融通・他社送電電力量 | Δ 2,229 | Δ 1,991 | Δ 1,863 | Δ 3,020 | Δ 4,342 | Δ 6,453 | Δ 6,620 | Δ 8,088 | Δ 6,423 | Δ 3,788 |
| 揚水発電所の揚水用電力量 | Δ 16 | Δ 14 | Δ 15 | Δ 23 | Δ 17 | Δ 11 | Δ 23 | Δ 18 | Δ 22 | Δ 21 |
| 合計 | 30,856 | 30,372 | 31,034 | 31,504 | 28,661 | 27,672 | 28,591 | 30,954 | 28,817 | 26,624 |
| 出水率(%) | 104.3 | 107.1 | 93.8 | 110.9 | 100.2 | 102.3 | 93.8 | 96.4 | 99.7 | 96.2 |

(注)四捨五入のため合計が合わない場合がある。

Note:There may be a slight discrepancy in totals due to rounding.

表14：電源構成比の推移（自社小売需要に対する構成比）

Component Ratio of Power Supply (Component ratio relative to our retail power demand)

(単位：%)

| 項目\年度 FY | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |
|---------------------------|------|------|------|------|------|------|
| 水力 | 24 | 27 | 25 | 26 | 23 | 28 |
| (再掲) 水力 (3万kW以上) | - | - | - | 12 | 10 | 13 |
| (再掲) 水力 (3万kW未満, FIT電気除く) | - | - | - | 14 | 13 | 15 |
| (再掲) 水力 (FIT電気) | - | - | - | 1%未満 | 1%未満 | 1%未満 |
| 石油 | 11 | 12 | 8 | 7 | 8 | 7 |
| 石炭 | 64 | 60 | 65 | 64 | 63 | 58 |
| LNGほか | - | - | - | - | 1 | 1 |
| 原子力 | - | - | - | - | - | - |
| 再生可能エネルギー | 1 | 1 | 2 | 2 | 3 | 4 |
| (再掲) 太陽光・風力等 (FIT電気) | - | - | - | 2 | 3 | 3 |
| (再掲) 太陽光・風力等 (FIT電気除く) | - | - | - | 1%未満 | 1%未満 | 1%未満 |
| 卸電力取引所受電 | - | - | - | 1%未満 | 1 | 2 |
| その他 | - | - | - | 1%未満 | 1%未満 | 1 |

| 項目\年度 FY | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|------------------------------|------|------|------|------|------|------|
| 水力 | 28 | 28 | 26 | 24 | 25 | 26 |
| (再掲) 水力 (3万kW以上) | 13 | 12 | 12 | 12 | 12 | 13 |
| (再掲) 水力 (3万kW未満, FIT電気除く) | 15 | 16 | 14 | 12 | 13 | 13 |
| 石油 | 1 | 1 | 1 | 2 | 4 | 1 |
| 石炭 | 50 | 47 | 41 | 41 | 46 | 42 |
| LNGほか | 10 | 11 | 11 | 9 | 8 | 9 |
| 原子力 | - | - | - | - | - | - |
| FIT電気 | 5 | 6 | 6 | 5 | 6 | 6 |
| 再生可能エネルギー (水力およびFIT電気を除く) | 1%未満 | 1%未満 | 1%未満 | 1%未満 | 1%未満 | 1%未満 |
| 卸電力取引所受電 | 5 | 6 | 13 | 15 | 7 | 12 |
| その他 | 1 | 1 | 3 | 4 | 4 | 4 |

(注) 1. 自社需要に対応する構成比を記載。

2. FIT電気とは再生可能エネルギーの固定価格買取制度 (Feed-in Tariff Program) のもと、調達した

水力・太陽光・風力等の電気のこと。

北陸電力がこの電気を調達する費用の一部は、北陸電力のお客さま以外の方も含め、電気をご利用の

すべての皆さまから集めた賦課金により賄われており、この電気のCO₂排出量については、

火力発電等も含めた全国平均の電気のCO₂排出量を持った電気として扱われる。

3. 「卸電力取引所受電」は、水力、火力、原子力、FIT電気、再生可能エネルギー等を含む。

4. 他社から調達している電気で発電所が特定できないものについては、「その他」の取り扱いとする。

5. 2015年度以降の構成比は、経済産業省が制定する、構成比公表当時の「電力の小売営業に関する指針」に基づき算定。

6. 2018年度以降の構成比は、当社が一部お客さまに対して提供している、再生可能エネルギー100%メニューおよび

実質再生可能エネルギー100%メニューの販売電力量(2018年度：14GWh, 2019年度：30GWh, 2020年度：19GWh,

2021年度：303GWh, 2022年度：726GWh, 2023年度：666GWh)を含む。

7. 四捨五入のため合計が合わない場合がある。

Note:1.This is expressed the proportion corresponded to company demand.

2. FIT electricity is the renewable energy purchased by Feed-In Tariff Program, including hydro, PV, wind and so on

A Part of the cost for FIT electricity is covered by a levy, which is paid by all electricity customers.

CO₂ emissions of FIT electricity are treated as those of the national average of electricity,

including thermal power and so on.

3. "Purchased in JEPX" includes Hydro, Thermal, Nuclear, FIT electricity and Renewable energy etc.

4. "Other" includes purchased electricity whose energy sources can't be specified.

5. The component ratio in FY 2015 and later is calculated based on the "Guidelines Concerning the Management of

the Electricity Retail Business" released by Ministry of Economy, Trade and Industry.

6. The component ratio in FY 2018 and later includes electricity rate plan options that use only renewable energy sources

and that use non-specified power source compositions with Non-Fossil Fuel Energy Certificates.

(2018:14GWh, 2019:30GWh, 2020:19GWh, 2021:303GWh, 2022:726GWh, 2023:666GWh)

7. There may be a slight discrepancy in totals due to rounding.

3. 電力供給

Electricity Supply

表15：需給計画(北陸エリア最大電力)

(単位：千kW)

Supply and Demand Plan(Peak Load in Hokuriku area)

(MW)

| 項目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | (想定) Forecast | |
|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|---|-------|
| | | | | | | | | | | | 2028 | 2033 |
| | | | | | | | | | | | a. 需要(送電端) Demand(transmission-side) | 4,908 |
| 供給力(送電端) Supply capacity(transmission-side) | 5,558 | 5,445 | 5,729 | 5,728 | 5,817 | 5,907 | 6,352 | 5,913 | 5,744 | 5,554 | 6,695 | 6,391 |
| b. 供給予備力 Reserve capacity | 650 | 423 | 850 | 833 | 833 | 706 | 1,270 | 576 | 502 | 515 | 1,845 | 1,551 |
| 供給予備率 b/a (%) | 13.2 | 8.4 | 17.4 | 17.0 | 17.0 | 13.6 | 25.0 | 10.8 | 9.6 | 10.2 | 38.0 | 32.0 |

(注)1. 最大電力=最大3日平均電力[※]

※一定期間(月)の中で、毎日の最大電力を上位から3日とり、平均したもの。

2. 供給予備力=発電所事故、渇水、需給の変動等、事前に予測しがたい事態の発生があっても安定した供給を行うため、予め想定需要以上に保有する供給力のこと。

Notes:1. Peak load is defined as the average of the three highest daily loads, which is obtained by averaging

load figures for the three days with the highest loads during a certain period of time(in this case, one month).

2. Reserve capacity refers to supply capacity that is maintained above and beyond projected demand levels

to ensure stable supply in the event of an unexpected event such as a power plant accident, flood,

or change in the balance between supply and demand.

表16：原子力設備利用率・出水率の推移

Nuclear Power Capacity Factor and Flow Rate

(単位：%)

| 項目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---|-------|-------|------|-------|-------|-------|------|------|------|------|
| 原子力設備利用率 Nuclear power capacity factor | - | - | - | - | - | - | - | - | - | - |
| 出水率 Flow rate | 104.3 | 107.1 | 93.8 | 110.9 | 100.2 | 102.3 | 93.8 | 96.4 | 99.7 | 96.2 |

3. 電力供給

Electricity Supply

表17：お客さま1戸当たりの停電の推移

Number and Duration of Outages per Household

| 項目\年度 FY | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 |
|--|------|------|------|------|------|------|------|------|------|------|------|------|
| 事故停電時間(分) Duration of forced outages(min.) | 6 | 13 | 162 | 8 | 10 | 6 | 9 | 10 | 6 | 8 | 4 | 5 |
| 作業停電時間(分) Duration of maintenance outages(min.) | 31 | 27 | 23 | 14 | 12 | 8 | 13 | 13 | 18 | 20 | 18 | 17 |
| 事故停電回数(回) Number of forced outages | 0.27 | 0.31 | 0.86 | 0.23 | 0.26 | 0.19 | 0.19 | 0.21 | 0.15 | 0.24 | 0.28 | 0.14 |
| 作業停電回数(回) Number of maintenance outages | 0.20 | 0.17 | 0.15 | 0.09 | 0.08 | 0.06 | 0.09 | 0.08 | 0.12 | 0.13 | 0.12 | 0.12 |
| 項目\年度 FY | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 |
| 事故停電時間(分) Duration of forced outages(min.) | 4 | 6 | 4 | 43 | 14 | 5 | 3 | 5 | 8 | 5 | 4 | 9 |
| 作業停電時間(分) Duration of maintenance outages(min.) | 14 | 14 | 13 | 12 | 15 | 15 | 14 | 16 | 15 | 20 | 19 | 16 |
| 事故停電回数(回) Number of forced outages | 0.08 | 0.22 | 0.12 | 0.22 | 0.26 | 0.17 | 0.07 | 0.10 | 0.08 | 0.08 | 0.05 | 0.12 |
| 作業停電回数(回) Number of maintenance outages | 0.10 | 0.10 | 0.09 | 0.09 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 |
| 項目\年度 FY | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | |
| 事故停電時間(分) Duration of forced outages(min.) | 4 | 5 | 4 | 4 | 11 | 9 | 3 | 7 | 3 | 12 | 495 | |
| 作業停電時間(分) Duration of maintenance outages(min.) | 16 | 17 | 16 | 17 | 15 | 15 | 16 | 15 | 14 | 14 | 15 | |
| 事故停電回数(回) Number of forced outages | 0.11 | 0.09 | 0.04 | 0.06 | 0.09 | 0.06 | 0.03 | 0.06 | 0.04 | 0.08 | 0.48 | |
| 作業停電回数(回) Number of maintenance outages | 0.10 | 0.10 | 0.10 | 0.10 | 0.09 | 0.09 | 0.09 | 0.08 | 0.08 | 0.08 | 0.08 | |

(注)1. 1991年度・台風19号
2. 2023年度・能登半島地震

Note:1. Typhoon No.19 in Fiscal 1991.

2. The Noto Peninsula Earthquake in Fiscal 2023.

4. 電力供給設備

Electricity Supply Facilities

表18：自社発電設備の推移

(単位：千kW)

Installed Capacity

| 項目\年度 FY | 1993 | 1998 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|----------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 水力 Hydro | 1,806 (36) | 1,806 (29) | 1,928 (24) | 1,929 (23) | 1,932 (23) | 1,934 (23) | 1,934 (23) | 1,935 (23) | 1,940 (24) |
| 火力 Thermal | 2,662 | 3,862 | 4,400 | 4,825 | 4,565 | 4,565 | 4,565 | 4,565 | 4,565 |
| 石油 Oil | 2,162 (43) | 2,162 (35) | 1,500 (19) | 1,500 (18) | 1,240 (15) | 1,240 (15) | 1,240 (15) | 740 (9) | 740 (9) |
| 石炭 Coal | 500 (10) | 1,700 (27) | 2,900 (36) | 2,900 (34) | 2,900 (35) | 2,900 (35) | 2,900 (35) | 2,900 (35) | 2,900 (35) |
| LNG | — — | — — | — — | 425 (5) | 425 (5) | 425 (5) | 425 (5) | 925 (11) | 925 (11) |
| 原子力 Nuclear | 540 (11) | 540 (9) | 1,746 (22) | 1,746 (21) | 1,746 (21) | 1,746 (21) | 1,746 (21) | 1,746 (21) | 1,746 (21) |
| 再生可能エネルギー Renewable energy | — — | — — | 4 (0) | 4 (0) | 4 (0) | 4 (0) | 4 (0) | 4 (0) | 4 (0) |
| 合計 Total | 5,008 | 6,208 | 8,078 | 8,503 | 8,247 | 8,249 | 8,249 | 8,249 | 8,255 |

(注)1. ()内は構成比%

2. 自社所有設備のみを記載。

3. 四捨五入のため合計が合わない場合がある。

Notes:1. Figures in parentheses indicate the percentage of the total value.

2. The number in each cell indicates capacity of company-owned facilities.

3. There may be a slight discrepancy in totals due to rounding.

5. 設備投資

Capital Investment

表19：設備投資額の推移(連結・設備別)

(単位：10億円)

Capital Investment by Facility Type(Consolidated)

(Billions of yen)

| 項目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|--|-------|------|------|-------|-------|------|------|------|------|------|
| 電気事業 Electricity business | | | | | | | | | | |
| 電 源 Power generation | 84.5 | 68.9 | 60.6 | 57.7 | 48.9 | 33.7 | 43.1 | 45.4 | 41.2 | 31.2 |
| 流 通 Power transmission | 20.8 | 23.4 | 24.1 | 25.7 | 28.6 | 28.5 | 32.0 | 29.9 | 27.7 | 24.5 |
| その他 Other | 11.1 | 4.5 | 8.5 | 22.8 | 16.7 | 7.5 | 9.9 | 9.3 | 10.5 | 17.0 |
| その他 Other | 2.7 | 3.7 | 2.9 | 4.5 | 10.4 | 8.1 | 4.7 | 7.5 | 5.5 | 7.4 |
| 消 去 Elimination of internal transactions | △0.3 | △1.1 | △1.3 | △1.7 | △1.7 | △1.4 | △5.6 | △1.7 | △2.0 | △1.5 |
| 合 計 Total | 118.9 | 99.5 | 94.8 | 109.0 | 102.9 | 76.5 | 84.2 | 90.6 | 83.1 | 78.8 |

表20：設備投資額の推移(個別)

(単位：10億円)

Capital Investment (Non-consolidated)

(Billions of yen)

| 項目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|-----------|-------|------|------|-------|------|------|------|------|------|------|
| 合 計 Total | 115.7 | 97.9 | 90.5 | 103.6 | 93.7 | 69.2 | 50.2 | 48.5 | 45.0 | 44.4 |

表21：資金調達推移

(単位：10億円)

Fund Procurement

(Billions of yen)

| 項目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---------------------|-------|-------|-------|-------|------|-------|-------|-------|-------|------|
| 借入金 Loans | 64.2 | 61.0 | 48.3 | 52.5 | 39.8 | 42.6 | 44.9 | 68.8 | 109.0 | 9.5 |
| 社 債 Corporate bonds | 65.0 | 70.0 | 70.0 | 70.0 | 50.0 | 70.0 | 60.0 | 80.0 | 249.9 | 15.0 |
| 合 計 Total | 129.2 | 131.0 | 118.3 | 122.5 | 89.8 | 112.6 | 104.9 | 148.8 | 358.9 | 24.5 |

(注)借入金は長期借入金(1年超)の借入額および短期借入金(1年以内)の純増減額にて算定。

Note: "Loans" for each year has been calculated by totaling long-term loans payable(maturing in more than one year) and the net increase(decrease) in short-term loans payable(maturing in less than one year).

表22：格付取得状況

Credit Ratings

| 格付機関 Rating agency | 長期債務格付 Long-term debt rating |
|---|------------------------------|
| 格付投資情報センター Rating and Investment Information | A+(第5ランク Fifth grade) |

(2024年3月31日現在)

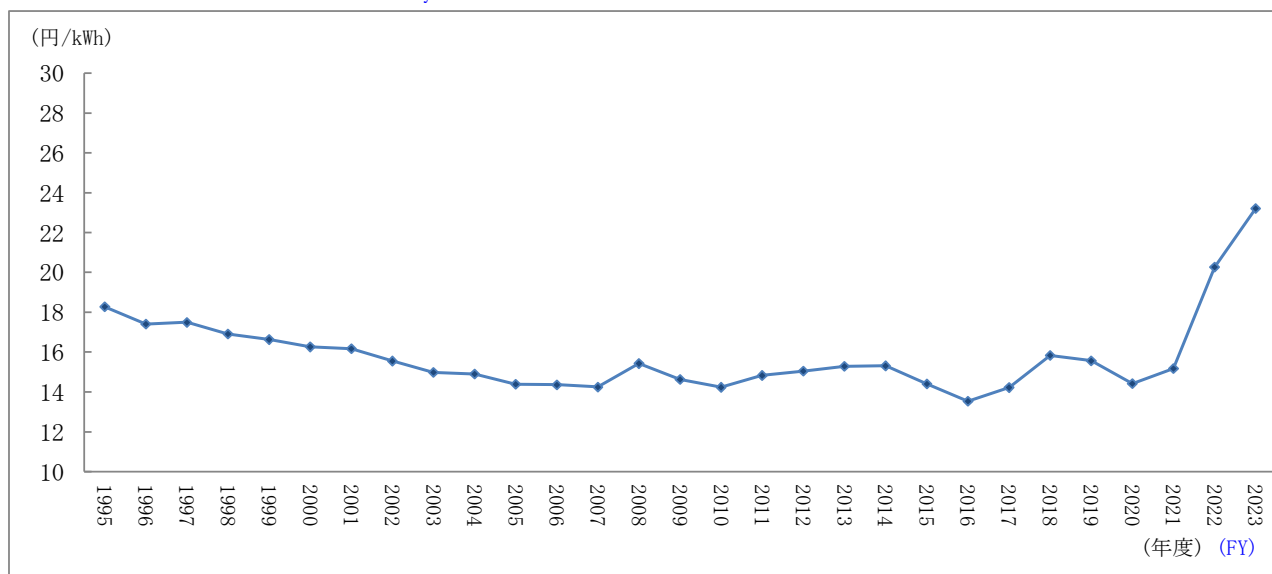
(As of March 31, 2024)

6. 電気料金

Electricity Rates

図1：北陸電力の電気料金の推移

Hokuriku Electric Power Electricity Rates



(注) 各年度の電気料金収入(電灯料・電力料)[※]を販売電力量で除した値をグラフ化したもの。
※太陽光発電促進付加金および再生可能エネルギー発電促進賦課金を除く。

Note: The graph represents the results of dividing electricity rate income (for both residential and commercial/industrial customers) for each fiscal year by total electricity sales for that year.

*Excludes Photovoltaic Power Promotion Surcharges and Renewable Energy Surcharges.

7. 連結財務データ

Consolidated Financial Data

表23：売上高の推移

(単位：10億円)

Sales

(Billions of yen)

| 項目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 売上高 | 532.7 | 544.5 | 542.5 | 596.2 | 622.9 | 628.0 | 639.4 | 613.7 | 817.6 | 808.2 |

表24：経常利益の推移

(単位：10億円)

Ordinary Income

(Billions of yen)

| 項目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|----------|------|------|------|------|------|------|------|-------|-------|-------|
| 経常利益 | 22.3 | 28.0 | 2.0 | 2.6 | 6.6 | 23.2 | 12.3 | △17.6 | △93.7 | 107.9 |

表25：有利子負債残高の推移

(単位：10億円)

Outstanding Interest-bearing Debt

(Billions of yen)

| 項目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|----------|-------|-------|-------|-------|-------|-------|-------|---------|---------|---------|
| 有利子負債残高 | 875.2 | 920.0 | 952.1 | 990.0 | 980.4 | 974.5 | 974.8 | 1,038.7 | 1,285.4 | 1,192.8 |

表26：総資産営業利益率(ROA)の推移

(単位：%)

Return on Assets

| 項目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|----------|------|------|------|------|------|------|------|------|------|------|
| ROA | 1.9 | 1.8 | 0.5 | 0.7 | 0.6 | 1.3 | 0.8 | △0.7 | △3.1 | 4.5 |

(注)総資産営業利益率=税引後営業利益/総資産
なお、総資産は期首期末平均とする。

Note:Return on assets has been calculated by dividing operating income after taxes by total assets, which in turn have been calculated by averaging the value of total assets at the beginning and end of the fiscal year.

表27：自己資本利益率(ROE)の推移

(単位：%)

Return on Equity

| 項目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|----------|------|------|------|------|------|------|------|------|-------|------|
| ROE | 2.7 | 3.9 | △0.2 | △0.2 | 0.8 | 4.2 | 2.1 | △2.0 | △31.7 | 21.0 |

(注)1.自己資本利益率(ROE)=親会社株主に帰属する当期純損益/自己資本
なお、自己資本は期首期末平均とする。

2.企業結合に係る暫定的な会計処理の確定により、2021年度に係る数値については、暫定的な会計処理の確定の内容を反映している。

Note:1.Return on equity has been calculated by dividing profit (loss) attributable to owners of parent by shareholders' equity, which in turn has been calculated by averaging shareholders' equity at the beginning and end of the fiscal year.

2.The accounting treatment for business combinations that had been applied provisionally was finalized, and this is reflected in the figures relating to the consolidated fiscal year 2021.

表28：自己資本の推移

(単位：10億円)

Shareholders' Equity

(Billions of yen)

| 項目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 自己資本 | 335.6 | 324.1 | 316.3 | 315.1 | 313.4 | 321.9 | 338.6 | 324.9 | 233.4 | 307.8 |

(注)1.自己資本=純資産-非支配株主持分

2.企業結合に係る暫定的な会計処理の確定により、2021年度に係る数値については、暫定的な会計処理の確定の内容を反映している。

Note:1.Shareholders' equity has been calculated by subtracting non-controlling interests from net assets.

2.The accounting treatment for business combinations that had been applied provisionally was finalized, and this is reflected in the figures relating to the consolidated fiscal year 2021.

表29：自己資本比率の推移

(単位：%)

Capital-to-asset Ratio

| 項目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|----------|------|------|------|------|------|------|------|------|------|------|
| 自己資本比率 | 22.7 | 21.5 | 20.8 | 19.8 | 19.9 | 20.2 | 21.2 | 19.6 | 12.9 | 16.6 |

(注)自己資本比率=自己資本/総資産

Note:The capital-to-asset ratio has been calculated by dividing shareholders' equity by total assets.

表30：総資産利益率の推移

(単位：%)

Return on Total Assets

| 項目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|----------|------|------|------|------|------|------|------|------|------|------|
| 総資産利益率 | 0.6 | 0.9 | △0.0 | △0.0 | 0.2 | 0.8 | 0.4 | △0.4 | △5.1 | 3.1 |

(注)総資産利益率=親会社株主に帰属する当期純損益/総資産
なお、総資産は期首期末平均とする。

Note:Return on total assets has been calculated by dividing profit (loss) attributable to owners of parent by total assets, which in turn has been calculated by averaging the value of total assets at the beginning and end of the fiscal year.

7. 連結財務データ

Consolidated Financial Data

表31：売上高当期純利益率の推移

Ratio of Net Income to Sales

(単位：%)

| 項目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|-----------|------|------|------|------|------|------|------|------|-------|------|
| 売上高当期純利益率 | 1.7 | 2.4 | Δ0.1 | Δ0.1 | 0.4 | 2.1 | 1.1 | Δ1.1 | Δ10.8 | 7.0 |

(注)売上高当期純利益率=親会社株主に帰属する当期純損益/売上高

Note:The ratio of net income to sales has been calculated by dividing profit (loss) attributable to owners of parent by sales.

表32：売上高経常利益率の推移

Ratio of Ordinary Income to Sales

(単位：%)

| 項目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|----------|------|------|------|------|------|------|------|------|-------|------|
| 売上高経常利益率 | 4.2 | 5.1 | 0.4 | 0.4 | 1.1 | 3.7 | 1.9 | Δ2.9 | Δ11.5 | 13.4 |

(注)売上高経常利益率=経常損益/売上高

Note:The ratio of ordinary income to sales has been calculated by dividing ordinary income/loss by sales.

表33：1株当たり当期純損益の推移

Net Income per Share

(単位：円)

(Yen)

| 項目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|--------|
| 1株当たり当期純損益 | 43.05 | 61.74 | Δ2.98 | Δ2.33 | 12.07 | 64.34 | 32.73 | Δ32.39 | Δ423.69 | 272.16 |

(注)1.1株当たり当期純損益=(親会社株主に帰属する当期純損益-普通株主に帰属しない金額)/期中平均発行済株式数

2.企業結合に係る暫定的な会計処理の確定により、2021年度に係る数値については、暫定的な会計処理の確定の内容を反映している。

Note:1.Net income per share has been calculated by dividing profit (loss) attributable to owners of parent less amounts not attributed to common shareholders by the average number of outstanding shares during the fiscal year in question.

2.The accounting treatment for business combinations that had been applied provisionally was finalized, and this is reflected in the figures relating to the consolidated fiscal year 2021.

表34：1株当たり純資産の推移

Net Assets per Share

(単位：円)

(Yen)

| 項目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 1株当たり純資産 | 1,607 | 1,552 | 1,515 | 1,509 | 1,501 | 1,542 | 1,622 | 1,556 | 1,118 | 1,474 |

(注)1株当たり純資産=(純資産-非支配株主持分-普通株主に帰属しない金額)/期末発行済株式数

Note:Net assets per share has been calculated by dividing net assets less (a) non-controlling interests and (b) amounts not attributed to common shareholders by the number of outstanding shares at the end of the fiscal year in question.

表35：株価収益率(PER)の推移

Price-to-earnings Ratio

(単位：倍)

(Multiple)

| 項目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|----------|-------|-------|------|------|-------|-------|-------|------|------|------|
| PER | 36.96 | 25.80 | - | - | 71.91 | 11.77 | 23.13 | - | - | 2.95 |

(注)1.株価収益率(PER)=株価/1株当たり当期純利益

2.株価は、各年度3月末実績により算定。

3.株価収益率(PER)は、1株当たり当期純利益がマイナスの場合算出せず。

Notes:1.The price-to-earnings ratio(PER) has been calculated by dividing the share price by net income per share.

2.The share price as of March 31 has been used for each fiscal year.

3.The price-to-earnings ratio(PER) has not been calculated when net income per share is negative.

表36：株価純資産倍率(PBR)の推移

Price-to-book Ratio

(単位：倍)

(Multiple)

| 項目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|----------|------|------|------|------|------|------|------|------|------|------|
| PBR | 0.99 | 1.03 | 0.71 | 0.60 | 0.58 | 0.49 | 0.47 | 0.34 | 0.53 | 0.54 |

(注)1.株価純資産倍率(PBR)=株価/1株当たり純資産

2.株価は、各年度3月末実績により算定。

Notes:1.The price-to-book ratio(PBR) has been calculated by dividing the share price by net assets per share.

2.The share price as of March 31 has been used for each fiscal year.

7. 連結財務データ

Consolidated Financial Data

表37：連結貸借対照表

Consolidated Balance Sheets

(単位：百万円)

(Millions of yen)

| 科目 \ 年度 | Fiscal year | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 資産の部 Assets | | | | | | | | | | | |
| 固定資産 | Noncurrent assets | 1,203,533 | 1,216,657 | 1,239,443 | 1,274,576 | 1,312,503 | 1,317,528 | 1,350,283 | 1,408,369 | 1,434,662 | 1,440,926 |
| 電気事業固定資産及びその他の固定資産 | Electricity business property, plant and equipment | 877,264 | 852,268 | 828,159 | 809,488 | 917,270 | 917,282 | 922,805 | 939,532 | 935,634 | 939,193 |
| 取得価額 | Acquisition cost | 3,403,436 | 3,423,786 | 3,434,341 | 3,457,599 | 3,609,621 | 3,636,248 | 3,670,128 | 3,719,877 | 3,752,857 | 3,800,004 |
| (減価償却累計額) | (Less accumulated depreciation) | 2,526,171 | 2,571,517 | 2,606,182 | 2,648,110 | 2,692,351 | 2,718,966 | 2,747,322 | 2,780,345 | 2,817,222 | 2,860,810 |
| 固定資産仮勘定 | Construction in progress | 82,218 | 133,901 | 179,717 | 217,657 | 134,254 | 141,843 | 156,949 | 183,616 | 201,919 | 194,128 |
| 核燃料 | Nuclear fuel | 105,023 | 108,405 | 101,641 | 94,715 | 97,698 | 88,575 | 86,984 | 78,902 | 78,205 | 74,887 |
| 投資その他の資産 | Investments and other assets | 139,025 | 122,082 | 129,925 | 152,714 | 163,279 | 169,827 | 183,544 | 206,318 | 218,902 | 232,716 |
| 長期投資 | Long-term investments | 64,596 | 55,268 | 66,774 | 88,173 | 92,327 | 101,688 | 111,661 | 119,946 | 115,637 | 118,479 |
| 使用済燃料再処理等積立金 | Fund for reprocessing of irradiated nuclear fuel | 9,481 | 5,369 | - | - | - | - | - | - | - | - |
| 退職給付に係る資産 | Asset for retirement benefits | 23,633 | 16,557 | 17,586 | 19,359 | 18,362 | 16,262 | 24,181 | 23,419 | 23,193 | 28,645 |
| 繰延税金資産 | Deferred tax assets | 33,580 | 37,561 | 38,211 | 37,319 | 44,567 | 44,781 | 40,302 | 39,231 | 48,324 | 50,075 |
| その他 | Other assets | 7,733 | 7,325 | 7,352 | 7,862 | 8,021 | 7,094 | 7,398 | 23,720 | 31,746 | 35,517 |
| 流動資産 | Current assets | 275,918 | 292,736 | 278,633 | 314,181 | 260,624 | 275,404 | 245,342 | 251,668 | 370,655 | 414,509 |
| 現金及び預金 | Cash and deposits | 174,379 | 193,128 | 173,746 | 200,166 | 142,934 | 163,419 | 132,310 | 105,602 | 165,463 | 225,039 |
| 受取手形及び売掛金 | Notes and accounts receivable-trade | 53,991 | 55,745 | 57,193 | 61,984 | 64,995 | 65,538 | 72,019 | - | - | - |
| 受取手形、売掛金及び契約資産 | Notes and accounts receivable - trade, and contract assets | - | - | - | - | - | - | - | 80,211 | 79,759 | 85,936 |
| 棚卸資産 | Inventories | 22,087 | 19,016 | 23,807 | 28,463 | 36,126 | 31,759 | 27,203 | 29,225 | 62,380 | 47,209 |
| 繰延税金資産 | Deferred tax assets | 6,189 | 5,473 | 4,760 | 6,681 | - | - | - | - | - | - |
| その他 | Other current assets | 19,270 | 19,372 | 19,125 | 16,885 | 16,568 | 14,687 | 13,809 | 36,629 | 63,052 | 56,322 |
| 合計 | Total assets | 1,479,451 | 1,509,393 | 1,518,076 | 1,588,757 | 1,573,127 | 1,592,933 | 1,595,626 | 1,660,038 | 1,805,318 | 1,855,435 |
| 負債及び純資産の部 Liabilities and net assets | | | | | | | | | | | |
| 固定負債 | Noncurrent liabilities | 894,920 | 932,709 | 957,518 | 977,860 | 972,937 | 982,083 | 1,006,650 | 1,073,112 | 1,300,759 | 1,235,115 |
| 長期負債（1年以内期限到来分除く） | Long-term debt(excluding portion maturing within one year) | 791,756 | 830,013 | 865,651 | 885,189 | 861,504 | 868,213 | 888,777 | 952,074 | 1,175,492 | 1,105,318 |
| 退職給付に係る負債 | Liability for retirement benefits | 30,515 | 31,310 | 31,525 | 31,423 | 31,288 | 31,081 | 32,180 | 32,219 | 33,079 | 33,892 |
| 使用済燃料再処理等引当金 | Provision for reprocessing of irradiated nuclear fuel | 10,239 | 6,124 | - | - | - | - | - | - | - | - |
| 使用済燃料再処理等準備引当金 | Provision for reprocessing of irradiated nuclear fuel without specific plan | 5,872 | 6,107 | - | - | - | - | - | - | - | - |
| 原子力発電施設解体引当金 | Provision for decommissioning of nuclear power plants | - | - | - | - | - | - | - | - | - | - |
| 資産除去債務 | Asset retirement obligations | 56,537 | 59,153 | 60,341 | 61,247 | 80,144 | 82,788 | 85,692 | 88,818 | 92,187 | 95,904 |
| 流動負債 | Current liabilities | 223,647 | 221,199 | 212,118 | 262,426 | 252,414 | 253,569 | 212,589 | 240,651 | 249,279 | 290,161 |
| 1年以内に期限到来の固定負債 | Noncurrent liabilities maturing within one year | 87,756 | 90,487 | 85,554 | 104,122 | 117,764 | 102,873 | 86,593 | 93,453 | 85,774 | 99,772 |
| 短期借入金（コマナルペーパーを含む） | Short-term debt(including commercial paper) | 16,035 | 16,127 | 16,127 | 15,628 | 11,628 | 11,829 | 7,080 | 1,281 | 31,372 | 1,133 |
| 支払手形及び買掛金 | Notes and accounts payable-trade | 37,841 | 30,664 | 32,704 | 37,479 | 32,918 | 36,214 | 33,585 | 59,876 | 45,966 | 49,883 |
| 未払税金 | Accrued income taxes and other | 19,852 | 8,291 | 8,240 | 13,534 | 7,477 | 17,920 | 11,817 | 8,900 | 8,943 | 26,920 |
| その他 | Other current liabilities | 62,162 | 75,628 | 69,492 | 91,661 | 82,625 | 84,732 | 73,512 | 77,138 | 77,223 | 112,451 |
| 引当金 | Reserves under the special laws | 16,673 | 21,481 | 20,824 | 20,824 | 20,824 | 20,823 | 20,645 | 2,993 | 2,993 | 2,705 |
| 濁水準備引当金 | Reserve for fluctuation in water levels | 16,673 | 21,481 | 20,824 | 20,824 | 20,824 | 20,823 | 20,645 | 2,993 | 2,993 | 2,705 |
| 負債合計 | Total liabilities | 1,135,242 | 1,175,390 | 1,190,462 | 1,261,112 | 1,246,176 | 1,256,476 | 1,239,886 | 1,316,757 | 1,553,032 | 1,527,982 |
| 株主資本 | Shareholders' equity | 318,775 | 321,208 | 310,143 | 307,560 | 310,073 | 323,508 | 329,485 | 318,761 | 230,598 | 287,403 |
| 資本金 | Capital | 117,641 | 117,641 | 117,641 | 117,641 | 117,641 | 117,641 | 117,641 | 117,641 | 117,641 | 117,641 |
| 資本剰余金 | Capital surplus | 33,993 | 33,994 | 33,994 | 33,994 | 33,992 | 33,992 | 33,992 | 33,991 | 33,987 | 33,987 |
| 利益剰余金 | Retained earnings | 170,449 | 172,899 | 161,842 | 159,266 | 161,786 | 175,226 | 181,208 | 170,486 | 82,342 | 139,153 |
| 自己株式 | Treasury stock | Δ 3,309 | Δ 3,327 | Δ 3,335 | Δ 3,342 | Δ 3,347 | Δ 3,351 | Δ 3,356 | Δ 3,357 | Δ 3,373 | Δ 3,378 |
| その他の包括利益累計額 | Accumulated other comprehensive income | 16,917 | 2,955 | 6,201 | 7,559 | 3,391 | Δ 1,533 | 9,139 | 6,142 | 2,888 | 20,486 |
| 非支配株主持分 | Non-controlling interests | 8,517 | 9,839 | 11,268 | 12,524 | 13,486 | 14,481 | 17,115 | 18,377 | 18,798 | 19,563 |
| 純資産合計 | Total net assets | 344,209 | 334,003 | 327,614 | 327,645 | 326,950 | 336,456 | 355,740 | 343,280 | 252,285 | 327,453 |
| 合計 | Total liabilities and net assets | 1,479,451 | 1,509,393 | 1,518,076 | 1,588,757 | 1,573,127 | 1,592,933 | 1,595,626 | 1,660,038 | 1,805,318 | 1,855,435 |

(注)1. 数値はすべて各年度3月31日現在。

Notes:1. All figures are as of March 31 of the fiscal year in question.

2. 連結決算対象会社数

2. Number of subsidiaries included in consolidated accounting:

2014～2015 連結子会社…13社 持分法適用会社…1社

2014 to 2015 Consolidated subsidiaries:13 Affiliates subject to the equity method:1

2016～2018 連結子会社…14社 持分法適用会社…1社

2016 to 2018 Consolidated subsidiaries:14 Affiliates subject to the equity method:1

2019 連結子会社…16社 持分法適用会社…1社

2019 Consolidated subsidiaries:16 Affiliates subject to the equity method:1

2020 連結子会社…21社 持分法適用会社…6社

2020 Consolidated subsidiaries:21 Affiliates subject to the equity method:6

2021 連結子会社…29社 持分法適用会社…8社

2021 Consolidated subsidiaries:29 Affiliates subject to the equity method:8

2022 連結子会社…29社 持分法適用会社…10社

2022 Consolidated subsidiaries:29 Affiliates subject to the equity method:10

2023 連結子会社…30社 持分法適用会社…10社

2023 Consolidated subsidiaries:30 Affiliates subject to the equity method:10

3. 企業結合に係る暫定的な会計処理の確定により、2021年度に係る数値については、暫定的な会計処理の確定の内容を反映している。

3. The accounting treatment for business combinations that had been applied provisionally was finalized, and this is reflected in the figures relating to the consolidated fiscal year 2021.

7. 連結財務データ

Consolidated Financial Data

表38 : 連結損益計算書

(単位：百万円)

Consolidated Statements of Operations

(Millions of yen)

| 科目 \ 年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|--|---------|---------|---------|---------|---------|---------|---------|----------|----------|---------|
| 営業収益 Operating revenues | 532,760 | 544,568 | 542,572 | 596,283 | 622,930 | 628,039 | 639,445 | 613,756 | 817,601 | 808,238 |
| 営業費用 Operating expenses | 492,801 | 506,443 | 532,032 | 581,457 | 610,106 | 598,577 | 621,616 | 630,172 | 891,392 | 693,327 |
| 営業利益 Operating income | 39,959 | 38,124 | 10,539 | 14,826 | 12,824 | 29,461 | 17,828 | Δ 16,415 | Δ 73,791 | 114,911 |
| その他損益 (Δ利益) Other expenses (income) | 17,628 | 10,082 | 8,526 | 12,154 | 6,167 | 6,224 | 5,474 | 1,225 | 19,945 | 6,980 |
| 支払利息 Interest expense | 15,342 | 11,265 | 10,427 | 9,638 | 8,795 | 7,657 | 6,916 | 6,578 | 7,224 | 7,498 |
| その他 Other | 2,285 | Δ 1,182 | Δ 1,900 | 2,516 | Δ 2,628 | Δ 1,432 | Δ 1,441 | Δ 5,352 | 12,721 | Δ 519 |
| 経常利益 Ordinary income | 22,331 | 28,041 | 2,012 | 2,671 | 6,656 | 23,236 | 12,354 | Δ 17,641 | Δ 93,737 | 107,931 |
| 繰水準備金引当又は取崩し Provision or reversal of reserve for fluctuation in water levels | 2,688 | 4,807 | Δ 656 | - | - | Δ 1 | Δ 177 | Δ 17,651 | - | Δ 288 |
| 特別利益 Extraordinary income | - | - | - | - | - | - | - | - | - | - |
| 特別損失 Extraordinary loss | - | - | - | - | - | 1,138 | - | 1,263 | - | 45,158 |
| 税金等調整前当期純利益 Income before income taxes and minority interests | 19,642 | 23,234 | 2,668 | 2,671 | 6,656 | 22,100 | 12,531 | Δ 1,252 | Δ 93,737 | 63,061 |
| 法人税等 Income taxes-current | 6,288 | 6,432 | 2,920 | 3,271 | 1,795 | 5,699 | 3,408 | 2,289 | 2,006 | 13,528 |
| 法人税等調整額 Income taxes-deferred | 4,321 | 2,416 | Δ 1,210 | Δ 1,535 | 1,047 | 1,668 | 639 | 2,085 | Δ 8,095 | Δ 8,525 |
| 非支配株主に帰属する当期純利益 Profit attributable to non-controlling interests | 42 | 1,493 | 1,580 | 1,420 | 1,293 | 1,299 | 1,650 | 1,134 | 798 | 1,247 |
| 親会社株主に帰属する当期純損益 Profit (loss) attributable to owners of parent | 8,990 | 12,891 | Δ 622 | Δ 485 | 2,520 | 13,433 | 6,834 | Δ 6,762 | Δ 88,446 | 56,811 |
| 普通株1株当たり当期純損益(円) Net income per common share (yen) | 43.05 | 61.74 | Δ 2.98 | Δ 2.33 | 12.07 | 64.34 | 32.73 | Δ 32.39 | Δ 423.69 | 272.16 |

(注) 1. 連結決算対象会社数

Notes: 1. Number of subsidiaries included in consolidated accounting:

| | | | |
|---------------------|-------------|--|---|
| 2014～2015 連結子会社…13社 | 持分法適用会社…1社 | 2014 to 2015 Consolidated subsidiaries: 13 | Affiliates subject to the equity method: 1 |
| 2016～2018 連結子会社…14社 | 持分法適用会社…1社 | 2016 to 2018 Consolidated subsidiaries: 14 | Affiliates subject to the equity method: 1 |
| 2019 連結子会社…16社 | 持分法適用会社…1社 | 2019 Consolidated subsidiaries: 16 | Affiliates subject to the equity method: 1 |
| 2020 連結子会社…21社 | 持分法適用会社…6社 | 2020 Consolidated subsidiaries: 21 | Affiliates subject to the equity method: 6 |
| 2021 連結子会社…29社 | 持分法適用会社…8社 | 2021 Consolidated subsidiaries: 29 | Affiliates subject to the equity method: 8 |
| 2022 連結子会社…29社 | 持分法適用会社…10社 | 2022 Consolidated subsidiaries: 29 | Affiliates subject to the equity method: 10 |
| 2023 連結子会社…30社 | 持分法適用会社…10社 | 2023 Consolidated subsidiaries: 30 | Affiliates subject to the equity method: 10 |

2. 企業結合に係る暫定的な会計処理の確定により、2021年度に係る数値については、暫定的な会計処理の確定の内容を反映している。

2. The accounting treatment for business combinations that had been applied provisionally was finalized, and this is reflected in the figures relating to the consolidated fiscal year 2021.

7. 連結財務データ

Consolidated Financial Data

表39：連結キャッシュ・フロー計算書

Consolidated Statement of Cash Flows

(単位：百万円)

(Millions of yen)

| 科目 \ 年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|--|-----------|----------|-----------|----------|-----------|-----------|-----------|-----------|----------|----------|
| 営業活動によるキャッシュ・フロー Net cash provided by (used in) operating activities | | | | | | | | | | |
| 税金等調整前当期純利益 Income before income taxes and minority interests | 19,642 | 23,234 | 2,668 | 2,671 | 6,656 | 22,100 | 12,531 | Δ 1,252 | Δ 93,737 | 63,061 |
| 減価償却費及び核燃料減損額 Depreciation and amortization(including of nuclear fuel) | 70,375 | 67,215 | 64,842 | 62,773 | 71,985 | 51,742 | 54,346 | 55,194 | 58,403 | 59,921 |
| 固定資産除却損 Loss on disposal of property, plant and equipment | 2,547 | 2,085 | 2,483 | 1,691 | 2,158 | 4,997 | 2,270 | 1,996 | 2,851 | 1,765 |
| 使用済燃料再処理等費振替額 Amortization of nuclear fuel in processing | 1,156 | 1,156 | 578 | - | - | - | - | - | - | - |
| 引当金の増減額 Increase (decrease) in reserves | Δ 963 | 900 | Δ 4,154 | Δ 84 | Δ 127 | 27 | 2,687 | Δ 18,421 | Δ 1,317 | 35,271 |
| 支払利息 Interest expenses | 15,342 | 11,265 | 10,427 | 9,638 | 8,795 | 7,657 | 6,916 | 6,578 | 7,224 | 7,498 |
| 受取手形及び売掛金の減少額(又は増加額) Decrease (increase) in notes and accounts receivable-trade | Δ 856 | Δ 1,754 | Δ 1,448 | Δ 4,790 | Δ 3,010 | Δ 537 | Δ 4,937 | Δ 6,775 | 452 | Δ 4,115 |
| 未払事業税及び未払消費税等の増加額(又は減少額) Increase (decrease) in accrued enterprise taxes and accrued consumption taxes | 6,186 | Δ 7,761 | 766 | 3,762 | Δ 6,446 | 9,582 | Δ 4,896 | Δ 1,890 | Δ 2,958 | 10,344 |
| その他 Other | 15,347 | Δ 5,994 | 2,721 | 16,756 | Δ 13,608 | 13,984 | 814 | 3,218 | Δ 57,157 | 55,180 |
| 小計 Subtotal | 128,779 | 90,347 | 78,885 | 92,418 | 66,402 | 109,553 | 69,733 | 38,647 | Δ 86,239 | 228,928 |
| 利息及び配当金の受取額 Interest and dividend received | 1,310 | 1,171 | 1,269 | 952 | 776 | 795 | 541 | 642 | 808 | 958 |
| 利息の支払額 Interest expenses paid | Δ 15,777 | Δ 11,532 | Δ 10,715 | Δ 9,960 | Δ 9,084 | Δ 7,903 | Δ 7,203 | Δ 6,706 | Δ 6,858 | Δ 7,622 |
| 法人税等の支払額 Income taxes paid | Δ 2,086 | Δ 10,255 | Δ 5,947 | Δ 3,154 | Δ 4,513 | Δ 2,609 | Δ 6,673 | Δ 2,259 | Δ 5,963 | Δ 2,512 |
| 法人税等の還付額 Income taxes refund | 907 | 61 | 56 | 2,021 | 438 | 1,640 | 241 | 627 | 1,208 | 3,576 |
| 営業活動によるキャッシュ・フロー Net cash provided by (used in) operating activities | 113,132 | 69,792 | 63,547 | 82,277 | 54,018 | 101,475 | 56,639 | 30,950 | Δ 97,045 | 223,328 |
| 投資活動によるキャッシュ・フロー Net cash provided by (used in) investing activities | | | | | | | | | | |
| 固定資産の取得による支出 Purchase of property, plant and equipment | Δ 116,165 | Δ 85,860 | Δ 103,783 | Δ 92,225 | Δ 104,291 | Δ 78,736 | Δ 84,867 | Δ 82,412 | Δ 82,209 | Δ 69,421 |
| 固定資産の売却による収入 Proceeds from sale of property, plant and equipment | 1,018 | 529 | 167 | 411 | 1,828 | 2,950 | 1,041 | 142 | 176 | 73 |
| 投融資による支出及び投融資の回収による収入 Expenditures and income from investments, loans, and collections | 5,237 | 323 | Δ 636 | 555 | 1,124 | 645 | Δ 1,087 | Δ 22,635 | Δ 6,812 | 1,436 |
| 連結の範囲の変更を伴う子会社株式の取得による支出 Purchase of shares of subsidiaries resulting in change in scope of consolidation | Δ 169 | - | - | - | - | - | - | Δ 6,138 | - | Δ 1,560 |
| 連結の範囲の変更を伴う子会社株式の取得による収入 Proceeds from purchase of shares of subsidiaries resulting in change in scope of consolidation | 6,029 | - | - | - | - | - | - | - | - | - |
| 投資活動によるキャッシュ・フロー Net cash provided by (used in) investing activities | Δ 104,048 | Δ 85,006 | Δ 104,252 | Δ 91,259 | Δ 101,338 | Δ 75,141 | Δ 84,913 | Δ 111,044 | Δ 88,845 | Δ 69,472 |
| 財務活動によるキャッシュ・フロー Net cash provided by (used in) financing activities | | | | | | | | | | |
| 社債の発行及び長期借入金による収入 Income from issuance of corporate bonds and long-term debt | 127,000 | 129,000 | 119,725 | 121,900 | 95,000 | 110,000 | 107,000 | 147,900 | 315,380 | 23,000 |
| 社債の償還及び長期借入金の返済による支出 Expenditures on repayment of corporate bonds and long-term debt | Δ 136,340 | Δ 84,180 | Δ 87,750 | Δ 83,110 | Δ 101,215 | Δ 116,083 | Δ 102,218 | Δ 85,726 | Δ 98,432 | Δ 86,091 |
| 短期借入、返済による収入及び支出 Income and expenditures from short-term debt and repayment of short-term debt | 448 | Δ 61 | 136 | Δ 930 | Δ 3,294 | 136 | Δ 4,630 | Δ 4,473 | 29,781 | Δ 30,000 |
| 自己株式の取得による支出 Purchase of treasury stock | Δ 15 | Δ 20 | Δ 10 | Δ 11 | Δ 6 | Δ 5 | Δ 5 | Δ 4 | Δ 3 | Δ 5 |
| 配当金の支払額 Cash dividends paid | Δ 10,452 | Δ 10,451 | Δ 10,443 | Δ 2,133 | Δ 41 | Δ 36 | Δ 3,144 | Δ 3,664 | Δ 530 | Δ 1 |
| 非支配株主への配当金の支払額 Dividends paid to non-controlling interests | - | Δ 139 | Δ 162 | Δ 185 | Δ 298 | Δ 278 | Δ 300 | Δ 528 | Δ 434 | Δ 623 |
| その他 Other | Δ 7 | Δ 183 | Δ 172 | Δ 126 | Δ 55 | Δ 18 | Δ 0 | Δ 716 | Δ 8 | Δ 10 |
| 財務活動によるキャッシュ・フロー Net cash provided by (used in) financing activities | Δ 19,368 | 33,962 | 21,322 | 35,401 | Δ 9,912 | Δ 6,285 | Δ 3,300 | 52,785 | 245,752 | Δ 93,732 |
| 現金及び現金同等物に係る換算差額 Effect of exchange rate changes on cash and cash equivalents | Δ 0 | - | - | - | - | - | - | - | - | 27 |
| 現金及び現金同等物の増加額(又は減少額) Net increase (decrease) in cash and cash equivalents | Δ 10,284 | 18,748 | Δ 19,381 | 26,420 | Δ 57,232 | 20,048 | Δ 31,574 | Δ 27,307 | 59,861 | 60,150 |
| 現金及び現金同等物の期首残高 Cash and cash equivalents at beginning of period | 184,664 | 174,379 | 193,128 | 173,746 | 200,166 | 142,934 | 163,019 | 132,310 | 105,002 | 164,863 |
| 非連結子会社との合併に伴う現金及び現金同等物の増加額 Increase due to merger with unconsolidated subsidiaries | - | - | - | - | - | 37 | - | - | - | - |
| 連結の範囲の変更に伴う現金及び現金同等物の増減額(又は減少) Increase (decrease) in cash and cash equivalents resulting from change in scope of consolidation | - | - | - | - | - | - | 865 | - | - | - |
| 現金及び現金同等物の期末残高 Cash and cash equivalents at end of period | 174,379 | 193,128 | 173,746 | 200,166 | 142,934 | 163,019 | 132,310 | 105,002 | 164,863 | 225,014 |

(注)1. 連結決算対象会社数

2014～2015 連結子会社…13社 持分法適用会社…1社
2016～2018 連結子会社…14社 持分法適用会社…1社
2019 連結子会社…16社 持分法適用会社…1社
2020 連結子会社…21社 持分法適用会社…6社
2021 連結子会社…29社 持分法適用会社…8社
2022 連結子会社…29社 持分法適用会社…10社
2023 連結子会社…30社 持分法適用会社…10社

Notes:1. Number of subsidiaries included in consolidated accounting:

2014 to 2015 Consolidated subsidiaries: 13 Affiliates subject to the equity method: 1
2016 to 2018 Consolidated subsidiaries: 14 Affiliates subject to the equity method: 1
2019 Consolidated subsidiaries: 16 Affiliates subject to the equity method: 1
2020 Consolidated subsidiaries: 21 Affiliates subject to the equity method: 6
2021 Consolidated subsidiaries: 29 Affiliates subject to the equity method: 8
2022 Consolidated subsidiaries: 29 Affiliates subject to the equity method: 10
2023 Consolidated subsidiaries: 30 Affiliates subject to the equity method: 10

2. 企業結合に係る暫定的な会計処理の確定により、2021年度に係る数値については、暫定的な会計処理の確定の内容を反映している。

2. The accounting treatment for business combinations that had been applied provisionally was finalized, and this is reflected in the figures relating to the consolidated fiscal year 2021.

8. 個別財務データ

Non-consolidated Financial Data

表40：資産構成の推移

Breakdown of Assets

(単位：10億円)

(Billions of yen)

| 科目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 水力発電設備 Hydro generating facilities | 100.2 (7) | 101.2 (7) | 100.3 (7) | 97.4 (6) | 95.9 (6) | 96.9 (6) | 92.6 (6) | 92.7 (6) | 90.9 (5) | 91.8 (5) |
| 火力発電設備 Thermal generating facilities | 111.9 (8) | 108.7 (7) | 103.4 (7) | 109.4 (7) | 209.2 (14) | 206.7 (14) | 204.7 (14) | 208.9 (13) | 208.5 (12) | 198.1 (12) |
| 原子力発電設備 Nuclear generating facilities | 177.5 (13) | 161.5 (11) | 145.4 (10) | 131.2 (9) | 136.6 (9) | 128.3 (8) | 120.8 (8) | 113.2 (7) | 105.2 (6) | 119.4 (7) |
| 送変配電設備 Power transmission and distribution facilities | 409.2 (29) | 403.8 (28) | 401.4 (27) | 398.3 (26) | 400.4 (26) | 406.4 (27) | - (-) | - (-) | - (-) | - (-) |
| その他固定資産 Other fixed assets | 375.7 (26) | 423.4 (29) | 467.8 (32) | 516.0 (34) | 446.2 (30) | 456.8 (30) | 879.3 (58) | 937.1 (60) | 985.2 (58) | 954.3 (55) |
| 流動資産 Current assets | 244.8 (17) | 260.0 (18) | 242.0 (17) | 273.9 (18) | 220.3 (15) | 234.2 (15) | 209.3 (14) | 212.1 (14) | 326.5 (19) | 357.8 (21) |
| 合計 Total | 1,419.4 | 1,458.9 | 1,460.6 | 1,526.5 | 1,508.9 | 1,529.5 | 1,506.9 | 1,564.1 | 1,716.6 | 1,721.7 |

(注) ()内は構成比%

Note: Figures in parentheses indicate the percentage of the total value.

表41：売上高の推移

Sales

(単位：10億円)

(Billions of yen)

| 項目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 売上高 | 513.0 | 494.1 | 497.6 | 549.1 | 575.5 | 573.8 | 577.1 | 554.5 | 756.3 | 738.8 |

表42：自己資本の推移

Shareholders' Equity

(単位：10億円)

(Billions of yen)

| 科目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 自己資本 | 302.8 | 297.1 | 286.6 | 280.5 | 280.2 | 286.9 | 284.1 | 266.6 | 182.1 | 242.1 |

(注) 自己資本=純資産

Note: Shareholders' equity is defined as net assets.

表43：自己資本比率の推移

Capital-to-asset Ratio

(単位：%)

| 科目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|----------|------|------|------|------|------|------|------|------|------|------|
| 自己資本比率 | 21.3 | 20.4 | 19.6 | 18.4 | 18.6 | 18.8 | 18.9 | 17.0 | 10.6 | 14.1 |

(注) 自己資本比率=自己資本/総資産

Note: The capital-to-asset ratio has been calculated by dividing shareholders' equity by total assets.

表44：経常収益の推移

Ordinary Revenues

(単位：10億円)

(Billions of yen)

| 科目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 電灯料 Lighting | 162.5 (31.5) | 156.0 (31.4) | 156.9 (31.1) | 170.6 (30.9) | 177.7 (30.5) | 172.7 (29.9) | 171.1 (29.4) | 157.9 (27.9) | 178.9 (23.2) | 174.5 (23.3) |
| 電力料 Power | 282.3 (54.7) | 276.2 (55.6) | 276.9 (55.0) | 301.6 (54.6) | 299.6 (51.4) | 280.6 (48.6) | 269.3 (46.2) | 268.1 (47.3) | 353.5 (45.9) | 387.4 (51.6) |
| その他 Other | 71.1 (13.8) | 64.6 (13.0) | 69.7 (13.9) | 80.3 (14.5) | 105.6 (18.1) | 124.1 (21.5) | 142.3 (24.4) | 140.5 (24.8) | 238.3 (30.9) | 188.6 (25.1) |
| 合計 Total | 516.0 | 496.9 | 503.6 | 552.6 | 583.0 | 577.5 | 582.9 | 566.6 | 770.8 | 750.6 |

(注) ()内は構成比%

Note: Figures in parentheses indicate the percentage of the total value.

表45：経常費用の推移

Ordinary Expenses

(単位：10億円)

(Billions of yen)

| 科目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 人件費 Labor | 50.4 (10.1) | 44.2 (9.3) | 50.9 (10.0) | 49.6 (8.9) | 48.0 (8.3) | 51.1 (9.1) | 29.4 (5.0) | 26.5 (4.4) | 26.5 (3.1) | 29.8 (4.4) |
| 燃料費 Fuel | 128.7 (25.9) | 102.3 (21.4) | 102.6 (20.3) | 118.9 (21.3) | 124.4 (21.4) | 109.8 (19.5) | 90.8 (15.3) | 169.2 (28.3) | 395.3 (45.8) | 232.7 (34.7) |
| 修繕費 Maintenance | 60.8 (12.2) | 57.9 (12.1) | 63.1 (12.5) | 69.0 (12.4) | 64.4 (11.1) | 60.0 (10.7) | 32.3 (5.5) | 36.3 (6.1) | 31.5 (3.7) | 39.2 (5.9) |
| 減価償却費 Depreciation | 66.8 (13.5) | 63.6 (13.3) | 61.3 (12.1) | 59.1 (10.6) | 68.3 (11.8) | 47.8 (8.5) | 28.8 (4.9) | 29.9 (5.0) | 30.6 (3.5) | 31.9 (4.8) |
| 購入電力料 Purchased power | 56.2 (11.3) | 63.8 (13.3) | 69.6 (13.7) | 84.6 (15.2) | 103.4 (17.8) | 105.0 (18.7) | 136.2 (23.0) | 124.9 (20.9) | 144.3 (16.7) | 99.5 (14.8) |
| 支払利息 Interest expenses | 15.1 (3.0) | 11.2 (2.4) | 10.3 (2.0) | 9.6 (1.7) | 8.7 (1.5) | 7.6 (1.4) | 6.9 (1.2) | 6.5 (1.1) | 7.1 (0.8) | 7.4 (1.1) |
| その他費用 Other | 119.7 (24.0) | 134.6 (28.2) | 148.8 (29.4) | 167.0 (29.9) | 163.1 (28.1) | 180.2 (32.1) | 266.5 (45.1) | 204.7 (34.2) | 228.1 (26.4) | 230.0 (34.3) |
| 合計 Total | 497.9 | 477.9 | 506.6 | 558.2 | 580.6 | 561.8 | 591.2 | 598.3 | 863.8 | 670.7 |

(注) ()内は構成比%

Note: Figures in parentheses indicate the percentage of the total value.

8. 個別財務データ

Non-consolidated Financial Data

表46：売上高当期純利益率の推移

Ratio of Net Income to Sales

(単位：%)

| 科目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|-----------|------|------|------|------|------|------|------|------|-------|------|
| 売上高当期純利益率 | 1.3 | 1.8 | Δ0.4 | Δ0.8 | 0.4 | 1.8 | Δ0.9 | Δ2.3 | Δ10.8 | 6.5 |

(注)売上高当期純利益率=当期純損益/売上高

Note:The ratio of net income to sales has been calculated by dividing net income/loss by sales.

表47：売上高経常利益率の推移

Ratio of Ordinary Income to Sales

(単位：%)

| 科目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|----------|------|------|------|------|------|------|------|------|-------|------|
| 売上高経常利益率 | 3.5 | 3.8 | Δ0.7 | Δ1.0 | 0.4 | 2.7 | Δ1.5 | Δ5.7 | Δ12.3 | 10.8 |

(注)売上高経常利益率=経常損益/売上高

Note:The ratio of ordinary income to sales has been calculated by dividing ordinary income/loss by sales.

表48：総資産利益率の推移

Return on Total Assets

(単位：%)

| 科目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|----------|------|------|------|------|------|------|------|------|------|------|
| 総資産利益率 | 0.5 | 0.6 | Δ0.1 | Δ0.3 | 0.2 | 0.7 | Δ0.3 | Δ0.8 | Δ5.0 | 2.8 |

(注)総資産利益率=当期純損益/総資産 なお、総資産は期首期末平均とする。

Note:Return on total assets has been calculated by dividing net income/loss by total assets,

which in turn have been calculated by averaging the value of total assets at the beginning and end of the fiscal year.

表49：自己資本利益率(ROE)の推移

Return on Equity

(単位：%)

| 科目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|----------|------|------|------|------|------|------|------|------|-------|------|
| ROE | 2.2 | 2.9 | Δ0.6 | Δ1.5 | 0.9 | 3.6 | Δ1.8 | Δ4.7 | Δ36.5 | 22.6 |

(注)自己資本利益率(ROE)=当期純損益/自己資本 なお、自己資本は期首期末平均とする。

Note:Return on equity has been calculated by dividing net income/loss by shareholders' equity,

which in turn has been calculated by averaging shareholders' equity at the beginning and end of the fiscal year.

表50：支払利息・インタレストカバレッジの推移

Interest Expenses

(単位：10億円)

(Billions of yen)

| 科目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|----------|------|------|------|------|------|------|------|------|------|------|
| 支払利息 | 15.1 | 11.2 | 10.3 | 9.6 | 8.7 | 7.6 | 6.9 | 6.5 | 7.1 | 7.4 |

(単位：倍)

Interest Coverage Ratio

(Billions of yen)

| 科目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|-------------|------|------|------|------|------|------|------|------|-------|------|
| インタレストカバレッジ | 2.0 | 2.2 | 0.8 | 0.4 | 1.3 | 2.8 | Δ0.2 | Δ1.1 | Δ10.9 | 7.3 |

(注)インタレストカバレッジ=(税引前当期純利益+財務費用)/財務費用

Note:The interest coverage ratio has been calculated by adding net income before income taxes

and financing costs and then dividing the result by financing costs.

表51：有利子負債残高の推移

Outstanding Interest-bearing Debt

(単位：10億円)

(Billions of yen)

| 科目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|----------|-------|-------|-------|-------|-------|-------|-------|---------|---------|---------|
| 有利子負債残高 | 882.0 | 929.3 | 960.1 | 999.8 | 988.7 | 985.4 | 988.6 | 1,046.3 | 1,293.1 | 1,202.6 |

8. 個別財務データ

Non-consolidated Financial Data

表52：1株当たり当期純損益の推移

(単位：円)

Net Income/loss per Share

(Yen)

| 科目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|------------|-------|-------|-------|--------|-------|-------|--------|--------|---------|--------|
| 1株当たり当期純損益 | 31.88 | 41.78 | △8.85 | △20.09 | 11.55 | 49.31 | △24.40 | △61.45 | △392.52 | 229.91 |

(注) 1株当たり当期純損益 = (当期純損益 - 普通株主に帰属しない剰余金処分) / 期中平均発行済株式数

Note: Net income/loss per share has been calculated by dividing net income/loss less retained earnings not attributed to common shareholders by the average number of outstanding shares during the fiscal year.

表53：1株当たり純資産の推移

(単位：円)

Net Assets per Share

(Yen)

| 科目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|----------|-------|-------|-------|-------|-------|-------|-------|-------|------|-------|
| 1株当たり純資産 | 1,450 | 1,423 | 1,373 | 1,343 | 1,342 | 1,374 | 1,360 | 1,277 | 872 | 1,159 |

(注) 1株当たり純資産 = (純資産 - 普通株主に帰属しない剰余金処分) / 期末発行済株式数

Note: Net assets per share has been calculated by dividing net assets less retained earnings not attributed to common shareholders by the number of outstanding shares as of the end of the fiscal year.

表54：株価収益率(PER)の推移

(単位：倍)

Price-to-earnings Ratio

(Multiple)

| 科目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|----------|-------|-------|------|------|-------|-------|------|------|------|------|
| PER | 49.90 | 38.13 | — | — | 75.15 | 15.35 | — | — | — | 3.50 |

(注) 1. 株価収益率(PER) = 株価 / 1株当たり当期純利益

2. 株価は、各年度3月末実績により算定。

3. 株価収益率(PER)は、1株当たり当期純利益がマイナスの場合算出せず。

Notes: 1. The price-to-earnings ratio(PER) has been calculated by dividing the share price by net income per share.

2. The share price as of March 31 has been used for each fiscal year.

3. The price-to-earnings ratio(PER) has not been calculated when net income per share is negative.

表55：株価純資産倍率(PBR)の推移

(単位：倍)

Price-to-book Ratio

(Multiple)

| 科目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|----------|------|------|------|------|------|------|------|------|------|------|
| PBR | 1.10 | 1.12 | 0.79 | 0.67 | 0.64 | 0.55 | 0.56 | 0.42 | 0.68 | 0.69 |

(注) 1. 株価純資産倍率(PBR) = 株価 / 1株当たり純資産

2. 株価は、各年度3月末実績により算定。

Notes: 1. The price-to-book ratio(PBR) has been calculated by dividing the share price by net assets per share.

2. The share price as of March 31 has been used for each fiscal year.

表56：配当性向の推移

(単位：%)

Dividend Ratio

| 科目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|----------|-------|-------|------|------|------|------|------|------|------|------|
| 配当性向 | 156.8 | 119.7 | — | — | — | 20.3 | — | — | — | 3.30 |

(注) 1. 配当性向 = 1株当たり配当金 / 1株当たり当期純利益

2. 配当性向は、1株当たり当期純利益がマイナスの場合算出せず。

Notes: 1. The dividend ratio has been calculated by dividing dividends per share by net income per share.

2. The dividend ratio has not been calculated when net income per share is negative.

8. 個別財務データ

Non-consolidated Financial Data

表57：貸借対照表

(単位：百万円)

Non-consolidated Balance Sheets

(Millions of yen)

| 科目 \ 年度 Fiscal year | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 資産の部 Assets | | | | | | | | | | |
| 固定資産 Noncurrent assets | 1,174,682 | 1,198,916 | 1,218,612 | 1,252,583 | 1,288,574 | 1,295,316 | 1,297,644 | 1,352,051 | 1,390,081 | 1,363,869 |
| 電気事業固定資産及びその他の固定資産 Electricity business property, plant and equipment | 846,774 | 822,275 | 797,589 | 780,535 | 888,378 | 883,487 | 456,503 | 452,260 | 441,938 | 446,136 |
| 取得価額 Acquisition cost | 3,302,753 | 3,323,842 | 3,331,689 | 3,354,203 | 3,503,939 | 3,523,641 | 2,255,712 | 2,270,440 | 2,279,792 | 2,307,559 |
| (減価償却累計額) (Less accumulated depreciation) | 2,455,979 | 2,501,567 | 2,534,099 | 2,573,667 | 2,615,560 | 2,640,153 | 1,799,208 | 1,818,179 | 1,837,854 | 1,861,422 |
| 固定資産仮勘定 Construction in progress | 80,893 | 133,436 | 178,148 | 214,652 | 129,394 | 139,854 | 148,230 | 167,903 | 188,602 | 178,867 |
| 核燃料 Nuclear fuel | 105,023 | 108,405 | 101,641 | 94,715 | 97,698 | 88,575 | 86,984 | 78,902 | 78,205 | 74,887 |
| 投資その他の資産 Investments and other assets | 141,990 | 134,799 | 141,232 | 162,680 | 173,103 | 183,398 | 605,924 | 652,984 | 681,334 | 663,978 |
| 長期投資 Long-term investments | 62,892 | 53,690 | 65,124 | 86,410 | 90,350 | 99,227 | 101,782 | 107,859 | 105,470 | 108,987 |
| 関係会社長期投資 Long-term investment for subsidiaries and affiliates | 27,804 | 27,816 | 28,071 | 27,990 | 27,999 | 30,437 | 446,845 | 486,375 | 506,404 | 485,181 |
| 使用済燃料再処理等積立金 Fund for reprocessing of irradiated nuclear fuel | 9,481 | 5,369 | — | — | — | — | — | — | — | — |
| 繰延税金資産 Deferred tax assets | 27,861 | 27,642 | 28,442 | 27,919 | 33,379 | 32,553 | 26,957 | 25,376 | 35,888 | 37,102 |
| その他 Other assets | 13,950 | 20,280 | 19,593 | 20,359 | 21,373 | 21,180 | 30,339 | 33,372 | 33,571 | 32,707 |
| 流動資産 Current assets | 244,804 | 260,060 | 242,069 | 273,992 | 220,325 | 234,214 | 209,313 | 212,136 | 326,569 | 357,839 |
| 現金及び預金 Cash and deposits | 161,986 | 179,771 | 157,059 | 181,295 | 120,830 | 140,449 | 102,495 | 78,738 | 139,535 | 196,971 |
| 売掛金 Accounts receivable-trade | 41,339 | 41,854 | 44,419 | 47,875 | 51,224 | 51,464 | 54,579 | 64,396 | 67,694 | 60,034 |
| 貯蔵品 Supplies | 19,040 | 15,745 | 20,573 | 24,575 | 32,416 | 28,494 | 17,639 | 23,276 | 56,753 | 40,866 |
| 繰延税金資産 Deferred tax assets | 4,910 | 4,447 | 3,673 | 5,643 | — | — | — | — | — | — |
| その他 Other current assets | 17,528 | 18,242 | 16,343 | 14,602 | 15,854 | 13,805 | 34,598 | 45,725 | 62,586 | 59,967 |
| 合計 Total assets | 1,419,487 | 1,458,977 | 1,460,682 | 1,526,576 | 1,508,900 | 1,529,530 | 1,506,958 | 1,564,187 | 1,716,651 | 1,721,709 |
| 負債及び純資産の部 Liabilities and net assets | | | | | | | | | | |
| 固定負債 Noncurrent liabilities | 881,030 | 918,464 | 943,218 | 963,942 | 959,127 | 968,646 | 987,925 | 1,046,559 | 1,274,880 | 1,205,045 |
| 長期負債（1年以内期限到来分除く） Long-term debt (excluding portion maturing within one year) | 789,128 | 827,962 | 864,064 | 884,062 | 860,564 | 867,507 | 883,819 | 938,591 | 1,163,147 | 1,089,130 |
| 退職給付引当金 Provision for retirement benefits | 19,252 | 19,116 | 18,812 | 18,757 | 18,543 | 18,476 | 18,539 | 19,276 | 19,673 | 20,138 |
| 使用済燃料再処理等引当金 Provision for reprocessing of irradiated nuclear fuel | 10,239 | 6,124 | — | — | — | — | — | — | — | — |
| 使用済燃料再処理等準備引当金 Provision for reprocessing of irradiated nuclear fuel without specific plans | 5,872 | 6,107 | — | — | — | — | — | — | — | — |
| 原子力発電施設解体引当金 Provision for decommissioning of nuclear power plants | — | — | — | — | — | — | — | — | — | — |
| 資産除去債務 Asset retirement obligations | 56,537 | 59,153 | 60,341 | 61,122 | 80,018 | 82,661 | 85,565 | 88,691 | 92,059 | 95,776 |
| 流動負債 Current liabilities | 218,972 | 221,867 | 209,940 | 261,308 | 248,705 | 253,115 | 214,256 | 247,950 | 256,667 | 271,855 |
| 1年以内に期限到来の固定負債 Noncurrent liabilities maturing within one year | 87,036 | 89,973 | 85,086 | 103,730 | 117,548 | 102,579 | 86,043 | 92,577 | 85,406 | 99,016 |
| 短期借入金（コマソール・ペーパーを含む） Short-term debt (including commercial paper) | 15,000 | 15,000 | 15,000 | 15,000 | 11,000 | 11,000 | 5,500 | — | 30,000 | — |
| 買掛金 Accounts payable-trade | 24,391 | 18,141 | 20,027 | 24,100 | 20,876 | 23,631 | 33,722 | 58,299 | 45,140 | 47,747 |
| 未払金 Accounts payable-other | 13,182 | 23,810 | 14,808 | 25,080 | 15,119 | 9,369 | 4,863 | 3,052 | 7,175 | 7,709 |
| 未払費用 Accrued expenses | 41,856 | 43,483 | 43,861 | 54,937 | 52,725 | 48,837 | 45,299 | 30,201 | 28,479 | 34,696 |
| 未払税金 Accrued income taxes and other | 16,116 | 5,446 | 5,284 | 10,109 | 4,997 | 15,050 | 507 | 3,985 | 3,931 | 16,458 |
| その他 Other current liabilities | 21,389 | 26,012 | 25,873 | 28,350 | 26,437 | 42,645 | 38,320 | 59,834 | 56,533 | 66,227 |
| 引当金 Reserves under the special laws | 16,673 | 21,481 | 20,824 | 20,824 | 20,824 | 20,823 | 20,645 | 2,993 | 2,993 | 2,705 |
| 濁水準備引当金 Reserve for fluctuation in water levels | 16,673 | 21,481 | 20,824 | 20,824 | 20,824 | 20,823 | 20,645 | 2,993 | 2,993 | 2,705 |
| 負債合計 Total liabilities | 1,116,677 | 1,161,813 | 1,173,983 | 1,246,076 | 1,228,657 | 1,242,585 | 1,222,827 | 1,297,503 | 1,534,541 | 1,479,606 |
| 株主資本 Shareholders' equity | 293,559 | 291,823 | 279,525 | 273,232 | 275,637 | 285,928 | 277,696 | 261,210 | 178,743 | 226,731 |
| 資本金 Capital | 117,641 | 117,641 | 117,641 | 117,641 | 117,641 | 117,641 | 117,641 | 117,641 | 117,641 | 117,641 |
| 資本剰余金 Capital surplus | 33,993 | 33,993 | 33,993 | 33,993 | 33,993 | 33,993 | 33,993 | 33,993 | 33,993 | 33,993 |
| 利益剰余金 Retained earnings | 145,233 | 143,515 | 131,225 | 124,939 | 127,350 | 137,644 | 129,417 | 112,933 | 30,468 | 78,462 |
| 自己株式 Treasury stock | Δ 3,309 | Δ 3,327 | Δ 3,335 | Δ 3,342 | Δ 3,347 | Δ 3,351 | Δ 3,356 | Δ 3,357 | Δ 3,360 | Δ 3,365 |
| 評価・換算差額等 Valuation and translation adjustments | 9,250 | 5,340 | 7,172 | 7,267 | 4,605 | 1,017 | 6,433 | 5,473 | 3,366 | 15,370 |
| 純資産合計 Total net assets | 302,809 | 297,163 | 286,698 | 280,500 | 280,243 | 286,945 | 284,130 | 266,684 | 182,109 | 242,102 |
| 合計 Total liabilities and net assets | 1,419,487 | 1,458,977 | 1,460,682 | 1,526,576 | 1,508,900 | 1,529,530 | 1,506,958 | 1,564,187 | 1,716,651 | 1,721,709 |

(注) 数値はすべて各年度3月31日現在。

Note: All figures are as of March 31 of the fiscal year in question.

8. 個別財務データ

Non-consolidated Financial Data

表58：損益計算書

Non-consolidated Statements of Operations

(単位：百万円)
(Millions of yen)

| 科目 \ 年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 営業収益 Operating revenue | 513,008 | 494,180 | 497,617 | 549,148 | 575,576 | 573,868 | 577,106 | 554,565 | 756,346 | 738,836 |
| 電灯料 Lighting | 162,512 | 156,072 | 156,920 | 170,649 | 177,758 | 172,744 | 171,159 | 157,907 | 178,946 | 174,598 |
| 電力料 Power | 282,356 | 276,254 | 276,992 | 301,602 | 299,681 | 280,668 | 269,399 | 268,142 | 353,573 | 387,425 |
| その他 Other | 68,139 | 61,853 | 63,704 | 76,897 | 98,136 | 120,456 | 136,547 | 128,515 | 223,825 | 176,813 |
| 営業費用 Operating expenses | 477,747 | 465,391 | 495,049 | 543,772 | 571,054 | 553,654 | 583,570 | 590,892 | 839,516 | 659,099 |
| 人件費 Labor | 50,485 | 44,289 | 50,940 | 49,676 | 48,033 | 51,156 | 29,429 | 26,528 | 26,550 | 29,807 |
| 燃料費 Fuel | 128,758 | 102,396 | 102,624 | 118,990 | 124,485 | 109,837 | 90,899 | 169,262 | 395,373 | 232,743 |
| 修繕費 Maintenance | 60,839 | 57,911 | 63,111 | 69,087 | 64,414 | 60,053 | 32,318 | 36,353 | 31,549 | 39,227 |
| 減価償却費 Depreciation | 66,830 | 63,696 | 61,328 | 59,162 | 68,330 | 47,828 | 28,872 | 29,953 | 30,657 | 31,968 |
| 購入電力料 Purchased power | 56,202 | 63,802 | 69,660 | 84,636 | 103,426 | 105,013 | 136,269 | 124,922 | 144,355 | 99,571 |
| 諸税（法人税除く） Taxes (other than income taxes) | 29,069 | 28,245 | 28,063 | 28,569 | 28,244 | 29,230 | 10,962 | 10,848 | 12,738 | 12,336 |
| その他 Other | 85,560 | 105,050 | 119,320 | 133,648 | 134,119 | 150,535 | 254,818 | 193,022 | 198,290 | 213,444 |
| 営業利益 Operating income | 35,260 | 28,788 | 2,568 | 5,375 | 4,522 | 20,214 | △6,463 | △36,327 | △83,169 | 79,736 |
| その他損益（△利益） Other expenses (income) | 17,160 | 9,795 | 5,824 | 11,006 | 2,074 | 4,507 | 1,907 | 4,587 | 9,746 | △156 |
| 支払利息 Interest expenses | 15,148 | 11,224 | 10,396 | 9,612 | 8,786 | 7,654 | 6,934 | 6,563 | 7,172 | 7,415 |
| その他 Other | 2,012 | △1,428 | △4,571 | 1,393 | △6,711 | △3,146 | △5,026 | △11,150 | 2,574 | △7,571 |
| 経常損益 Ordinary income/loss | 18,100 | 18,992 | △3,256 | △5,630 | 2,447 | 15,707 | △8,371 | △31,739 | △92,916 | 79,893 |
| 濁水準備金引当又は取崩し Provision or reversal of reserve for fluctuation in water levels | 2,688 | 4,807 | △656 | — | — | △1 | △177 | △17,651 | — | △288 |
| 特別利益 Extraordinary income | — | — | — | — | — | — | — | — | — | — |
| 特別損失 Extraordinary loss | — | — | — | — | — | 1,138 | — | — | — | 33,006 |
| 税引前当期純損益 Income before income taxes | 15,411 | 14,184 | △2,599 | △5,630 | 2,447 | 14,570 | △8,193 | △14,088 | △92,916 | 47,174 |
| 法人税等 Income taxes-current | 4,512 | 3,152 | 4 | 14 | △1,158 | 2,094 | △6,654 | △3,207 | △1,284 | 5,050 |
| 法人税等調整額 Income taxes-deferred | 4,241 | 2,309 | △755 | △1,449 | 1,193 | 2,180 | 3,554 | 1,948 | △9,689 | △5,868 |
| 当期純損益 Net income/loss | 6,657 | 8,723 | △1,848 | △4,195 | 2,411 | 10,294 | △5,094 | △12,828 | △81,942 | 47,993 |
| 普通株1株当たり（円） Net income per common share (yen) | | | | | | | | | | |
| 当期純損益 Net income/loss | 31.88 | 41.78 | △8.85 | △20.09 | 11.55 | 49.31 | △24.40 | △61.45 | △392.52 | 222.91 |
| 配当金 Cash dividends | 50.00 | 50.00 | 35.00 | — | — | 10.00 | 15.00 | 10.00 | — | 7.50 |

9. 株式の状況

Share Data

表59：所有株式数別株主数の推移

(単位：人)

Breakdown of Shareholders by Number of Shares Held

(Persons)

| 項目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| 100株未満 Less than 100 shares | 20,400 (22.2%) | 20,073 (22.7%) | 19,860 (20.9%) | 19,590 (20.6%) | 19,579 (23.0%) | 19,556 (23.4%) | 19,389 (23.7%) | 19,451 (23.4%) | 19,442 (23.8%) | 19,802 (24.6%) |
| 100～499株 100 to 499 shares | 31,289 (34.0%) | 29,769 (33.7%) | 33,446 (35.2%) | 33,033 (34.7%) | 28,621 (33.6%) | 27,775 (33.2%) | 27,166 (33.2%) | 27,910 (33.5%) | 27,377 (33.5%) | 27,618 (34.3%) |
| 500～999株 500 to 999 shares | 13,260 (14.4%) | 12,666 (14.3%) | 13,656 (14.4%) | 13,740 (14.4%) | 12,099 (14.2%) | 11,776 (14.1%) | 11,379 (13.9%) | 11,446 (13.7%) | 11,024 (13.5%) | 10,513 (13.1%) |
| 1,000～4,999株 1,000 to 4,999 shares | 24,075 (26.2%) | 22,954 (26.0%) | 24,717 (26.0%) | 25,074 (26.3%) | 21,889 (25.7%) | 21,354 (25.5%) | 20,651 (25.3%) | 21,019 (25.2%) | 20,390 (25.0%) | 19,252 (23.9%) |
| 5,000株以上 5,000 shares or more | 2,949 (3.2%) | 2,895 (3.3%) | 3,395 (3.6%) | 3,726 (3.9%) | 3,088 (3.6%) | 3,173 (3.8%) | 3,187 (3.9%) | 3,440 (4.1%) | 3,479 (4.3%) | 3,331 (4.1%) |
| 合計 | 91,973 | 88,357 | 95,074 | 95,163 | 85,276 | 83,634 | 81,772 | 83,266 | 81,712 | 80,516 |

(注)1. ()内は構成比%

2. 数値はすべて各年度3月31日現在。
3. 四捨五入のため合計が合わない場合がある。

Notes:1. Figures in parentheses indicate the percentage of the total value.

2. All figures are as of March 31 of the fiscal year in question.

3. There may be a slight discrepancy in totals due to rounding.

表60：所有者別株式数比率の推移

(単位：%)

Breakdown of Shareholders by Category

| 項目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 政府及び公共団体 Governments and public organizations | 6.4% | 6.4% | 6.4% | 6.4% | 6.4% | 6.4% | 6.4% | 6.4% | 6.4% | 6.4% |
| 金融機関 Financial institutions | 28.5% | 30.2% | 30.6% | 30.0% | 32.5% | 32.9% | 33.1% | 32.5% | 30.6% | 28.7% |
| その他法人 Domestic corporations | 7.4% | 6.6% | 6.9% | 6.1% | 6.4% | 6.0% | 6.2% | 7.0% | 6.5% | 7.5% |
| 外国人 Foreigners | 15.0% | 15.7% | 9.7% | 7.1% | 11.8% | 11.1% | 11.1% | 7.7% | 9.8% | 9.1% |
| 個人・その他 Individuals and others | 42.7% | 41.1% | 46.3% | 50.3% | 42.9% | 43.6% | 43.2% | 46.4% | 46.6% | 48.2% |

(注)1. 数値はすべて各年度3月31日現在。

2. 四捨五入のため合計が合わない場合がある。

Notes:1. All figures are as of March 31 of the fiscal year in question.

2. There may be a slight discrepancy in totals due to rounding.

表61：地域別株主数分布の推移

(単位：%)

Breakdown of Shareholders by Region

| 項目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 北陸 Hokuriku | 50.6% | 51.2% | 48.7% | 48.0% | 50.8% | 51.1% | 51.3% | 50.5% | 50.7% | 49.8% |
| 関東 Kanto | 20.6% | 20.4% | 21.1% | 21.3% | 20.5% | 20.4% | 20.4% | 20.7% | 20.7% | 21.1% |
| 中部 Chubu | 10.1% | 10.0% | 10.4% | 10.3% | 9.8% | 9.7% | 9.6% | 9.7% | 9.6% | 9.6% |
| 近畿 Kinki | 11.6% | 11.4% | 11.9% | 12.1% | 11.4% | 11.4% | 11.3% | 11.6% | 11.4% | 11.4% |
| その他 Other | 7.2% | 7.1% | 8.0% | 8.3% | 7.4% | 7.3% | 7.3% | 7.6% | 7.6% | 7.9% |

(注)1. 数値はすべて各年度3月31日現在。

2. 四捨五入のため合計が合わない場合がある。

Notes:1. All figures are as of March 31 of the fiscal year in question.

2. There may be a slight discrepancy in totals due to rounding.

表62：地域別株式数分布の推移

(単位：%)

Breakdown of Shareholdings by Region

| 項目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 北陸 Hokuriku | 45.3% | 44.8% | 46.5% | 47.4% | 45.6% | 46.2% | 46.5% | 48.2% | 48.6% | 47.7% |
| 関東 Kanto | 29.4% | 29.8% | 31.3% | 31.3% | 32.2% | 32.4% | 32.7% | 32.8% | 30.9% | 32.8% |
| 中部 Chubu | 3.6% | 3.5% | 4.4% | 4.6% | 3.5% | 3.4% | 3.3% | 3.6% | 3.5% | 3.3% |
| 近畿 Kinki | 4.0% | 3.7% | 4.4% | 5.0% | 3.8% | 3.7% | 3.5% | 4.2% | 4.0% | 4.0% |
| その他 Other | 17.7% | 18.3% | 13.4% | 11.7% | 14.9% | 14.2% | 14.0% | 11.2% | 12.9% | 12.1% |

(注)1. 数値はすべて各年度3月31日現在。

2. 四捨五入のため合計が合わない場合がある。

Notes:1. All figures are as of March 31 of the fiscal year in question.

2. There may be a slight discrepancy in totals due to rounding.

9. 株式の状況

Share Data

表63：株価と売買高の推移

(単位:円, 千株)

Share Price and Trading Volume

(Yen, Thousands of shares)

| 年月 CY | 北陸電力 Hokuriku Electric Power | | 日経平均 Nikkei Stock Average | |
|----------|------------------------------|----|---------------------------|----------------|
| | 株価 share price | 最高 | 売買高 Trading Volume | 株価 share price |
| 2019/1 | 956 | 最高 | 14,096.1 | 20,773.49 |
| 2 | 946 | | 18,604.7 | 21,385.16 |
| 3 | 868 | | 17,378.9 | 21,205.81 |
| 4 | 826 | | 17,792.6 | 22,258.73 |
| 5 | 785 | | 17,775.2 | 20,601.19 |
| 6 | 781 | | 14,160.1 | 21,275.92 |
| 7 | 782 | | 14,540.3 | 21,521.53 |
| 8 | 668 | | 20,433.0 | 20,704.37 |
| 9 | 726 | | 18,626.5 | 21,755.84 |
| 10 | 773 | | 22,391.3 | 22,927.04 |
| 11 | 782 | | 18,602.5 | 23,293.91 |
| 12 | 796 | | 13,878.3 | 23,656.62 |
| 2020/1 | 817 | | 12,374.6 | 23,205.18 |
| 2 | 730 | | 15,707.5 | 21,142.96 |
| 3 | 757 | | 23,283.9 | 18,917.01 |
| 4 | 726 | | 11,851.8 | 20,193.69 |
| 5 | 706 | | 10,249.2 | 21,877.89 |
| 6 | 688 | | 11,513.6 | 22,288.14 |
| 7 | 676 | | 10,293.5 | 21,710.00 |
| 8 | 783 | | 9,691.5 | 23,139.76 |
| 9 | 789 | | 8,635.9 | 23,185.12 |
| 10 | 745 | | 6,504.1 | 22,977.13 |
| 11 | 735 | | 8,818.7 | 26,433.62 |
| 12 | 672 | | 10,949.6 | 27,444.17 |
| 2021/1 | 683 | | 9,767.9 | 27,663.39 |
| 2 | 660 | | 8,117.5 | 28,966.01 |
| 3 | 757 | | 15,310.8 | 29,178.80 |
| 4 | 662 | | 8,393.6 | 28,812.63 |
| 5 | 625 | | 11,638.5 | 28,860.08 |
| 6 | 606 | | 12,180.5 | 28,791.53 |
| 7 | 572 | | 13,654.0 | 27,283.59 |
| 8 | 595 | | 11,695.0 | 28,089.54 |
| 9 | 603 | | 21,000.2 | 29,452.66 |
| 10 | 542 | | 13,282.6 | 28,892.69 |
| 11 | 563 | | 12,067.2 | 27,821.76 |
| 12 | 585 | | 10,054.8 | 28,791.71 |
| 2022/1 | 566 | | 6,948.6 | 27,001.98 |
| 2 | 564 | | 9,399.3 | 26,526.82 |
| 3 | 531 | | 17,240.0 | 27,821.43 |
| 4 | 515 | | 11,715.4 | 26,847.90 |
| 5 | 525 | | 11,323.0 | 27,279.80 |
| 6 | 532 | | 13,037.0 | 26,393.04 |
| 7 | 542 | | 10,863.8 | 27,801.64 |
| 8 | 510 | | 13,440.0 | 28,091.53 |
| 9 | 486 | 最低 | 13,610.2 | 25,937.21 |
| 10 | 498 | | 20,008.3 | 27,587.46 |
| 11 | 537 | | 13,360.8 | 27,968.99 |
| 12 | 547 | | 12,263.4 | 26,094.50 |
| 2023/1 | 537 | | 12,243.5 | 27,327.11 |
| 2 | 542 | | 9,876.4 | 27,445.56 |
| 3 | 593 | | 22,856.6 | 28,041.48 |
| 4 | 635 | | 11,751.4 | 28,856.44 |
| 5 | 778 | | 20,980.5 | 30,887.88 |
| 6 | 775.3 | | 27,494.0 | 33,189.04 |
| 7 | 867.1 | | 22,477.9 | 33,172.22 |
| 8 | 848.1 | | 20,804.1 | 32,619.34 |
| 9 | 806.0 | | 22,180.7 | 31,857.62 |
| 10 | 746.7 | | 24,328.3 | 30,858.85 |
| 11 | 722.3 | | 26,579.8 | 33,486.89 |
| 12 | 733.6 | | 22,279.0 | 33,464.17 |
| 2024/1 | 724.5 | | 32,597.4 | 36,286.71 |
| 2 | 724.3 | | 30,756.5 | 39,166.19 |
| 3 | 803.7 | | 26,321.1 | 40,369.44 |

(注) 株価は月末終値。

Note: Share prices are as of the end of each month.

10. 環境への取組み

Environmental Initiatives

表64 : CO₂排出係数の推移

CO₂ Emission Intensity

(単位 : kg-CO₂/kWh)

| 項目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| CO ₂ 排出係数 CO ₂ クレジット等反映前 CO ₂ emission intensity before application of CO ₂ credit etc. | 0.647 | 0.627 | 0.640 | 0.593 | 0.542 | 0.510 | 0.469 | 0.480 | 0.487 | 0.462 |
| CO ₂ 排出係数 CO ₂ クレジット等反映後 CO ₂ emission intensity after application of CO ₂ credit etc. | 0.640 | 0.615 | 0.624 | 0.574 | 0.526 | 0.497 | 0.465 | 0.484 | 0.499 | 0.481 |
| 販売(使用)電力量(10億kWh) Electricity sales (consumption) (TWh) | 27.9 | 27.5 | 28.1 | 28.7 | 26.1 | 25.1 | 25.9 | 28.1 | 26.2 | 24.2 |

(注)CO₂排出係数 : 販売電力量1kWh当たりのCO₂排出量。

Note:CO₂ emission intensity is defined as CO₂ emissions per kilowatt-hour of electricity sold.

表65 : 火力発電所のSOx, NOx排出原単位の推移

Thermal Power Plant SOx and NOx Emission intensity

| 項目\年度 FY | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| SOx排出原単位 (g/kwh) SOx emission intensity (g/kwh) | 0.95 | 0.76 | 0.76 | 0.74 | 0.68 | 0.60 | 0.54 | 0.57 | 0.56 | 0.52 |
| NOx排出原単位 (g/kwh) NOx emission intensity (g/kwh) | 0.47 | 0.38 | 0.35 | 0.38 | 0.43 | 0.31 | 0.31 | 0.50 | 0.51 | 0.43 |
| 発電電力量 (百万kWh) Electricity generated (GWh) | 9,020 | 8,517 | 8,621 | 8,507 | 10,571 | 10,454 | 8,875 | 9,950 | 7,830 | 9,792 |
| 項目\年度 FY | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 |
| SOx排出原単位 (g/kwh) SOx emission intensity (g/kwh) | 0.52 | 0.47 | 0.57 | 0.48 | 0.46 | 0.45 | 0.46 | 0.41 | 0.36 | 0.37 |
| NOx排出原単位 (g/kwh) NOx emission intensity (g/kwh) | 0.45 | 0.39 | 0.43 | 0.46 | 0.39 | 0.37 | 0.36 | 0.36 | 0.29 | 0.31 |
| 発電電力量 (百万kWh) Electricity generated (GWh) | 12,004 | 12,324 | 14,479 | 10,676 | 14,750 | 15,153 | 14,909 | 15,439 | 15,229 | 19,773 |
| 項目\年度 FY | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
| SOx排出原単位 (g/kwh) SOx emission intensity (g/kwh) | 0.32 | 0.31 | 0.34 | 0.33 | 0.35 | 0.34 | 0.34 | 0.34 | 0.36 | 0.32 |
| NOx排出原単位 (g/kwh) NOx emission intensity (g/kwh) | 0.26 | 0.25 | 0.26 | 0.26 | 0.26 | 0.26 | 0.25 | 0.27 | 0.28 | 0.24 |
| 発電電力量 (百万kWh) Electricity generated (GWh) | 18,202 | 18,754 | 17,750 | 20,591 | 20,844 | 19,022 | 21,947 | 25,301 | 20,565 | 16,034 |
| 項目\年度 FY | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
| SOx排出原単位 (g/kwh) SOx emission intensity (g/kwh) | 0.30 | 0.33 | 0.35 | 0.35 | 0.32 | 0.32 | 0.29 | 0.31 | 0.26 | 0.26 |
| NOx排出原単位 (g/kwh) NOx emission intensity (g/kwh) | 0.24 | 0.27 | 0.28 | 0.26 | 0.25 | 0.25 | 0.26 | 0.27 | 0.20 | 0.22 |
| 発電電力量 (百万kWh) Electricity generated (GWh) | 16,556 | 23,701 | 23,725 | 22,909 | 23,792 | 22,329 | 23,433 | 22,426 | 20,202 | 21,850 |
| 項目\年度 FY | 2020 | 2021 | 2022 | 2023 | | | | | | |
| SOx排出原単位 (g/kwh) SOx emission intensity (g/kwh) | 0.25 | 0.26 | 0.27 | 0.24 | | | | | | |
| NOx排出原単位 (g/kwh) NOx emission intensity (g/kwh) | 0.21 | 0.22 | 0.22 | 0.21 | | | | | | |
| 発電電力量 (百万kWh) Electricity generated (GWh) | 22,095 | 24,870 | 23,104 | 18,212 | | | | | | |

(注)SOx, NOx排出原単位 : 火力発電所の発電電力量1kWh当たりのSOx, NOx排出量。

Note:SOx and NOx emission intensity is defined as SOx and NOx emissions per kilowatt-hour of electricity generated at thermal power plants.

表66 : 再生可能エネルギー発電電力量

(単位 : 百万kWh)

Generation from Renewable Energy

(GWh)

| 項目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|----------------|------|------|------|------|------|------|-------|-------|-------|-------|
| 再生可能エネルギー発電電力量 | 546 | 750 | 983 | 1125 | 1266 | 1485 | 1,564 | 2,015 | 2,323 | 2,295 |

表67 : 太陽光・風力発電からの電力購入推移

(単位 : 千kW)

Electricity Purchased from Solar and Wind Power

(MW)

| 項目\年度 FY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|-----------|------|------|------|------|------|------|-------|-------|-------|-------|
| 太陽光 Solar | 393 | 554 | 696 | 769 | 947 | 984 | 1,054 | 1,086 | 1,190 | 1,193 |
| 風力 Wind | 148 | 148 | 156 | 156 | 156 | 163 | 163 | 170 | 170 | 178 |

11. 北陸電力インフォメーション

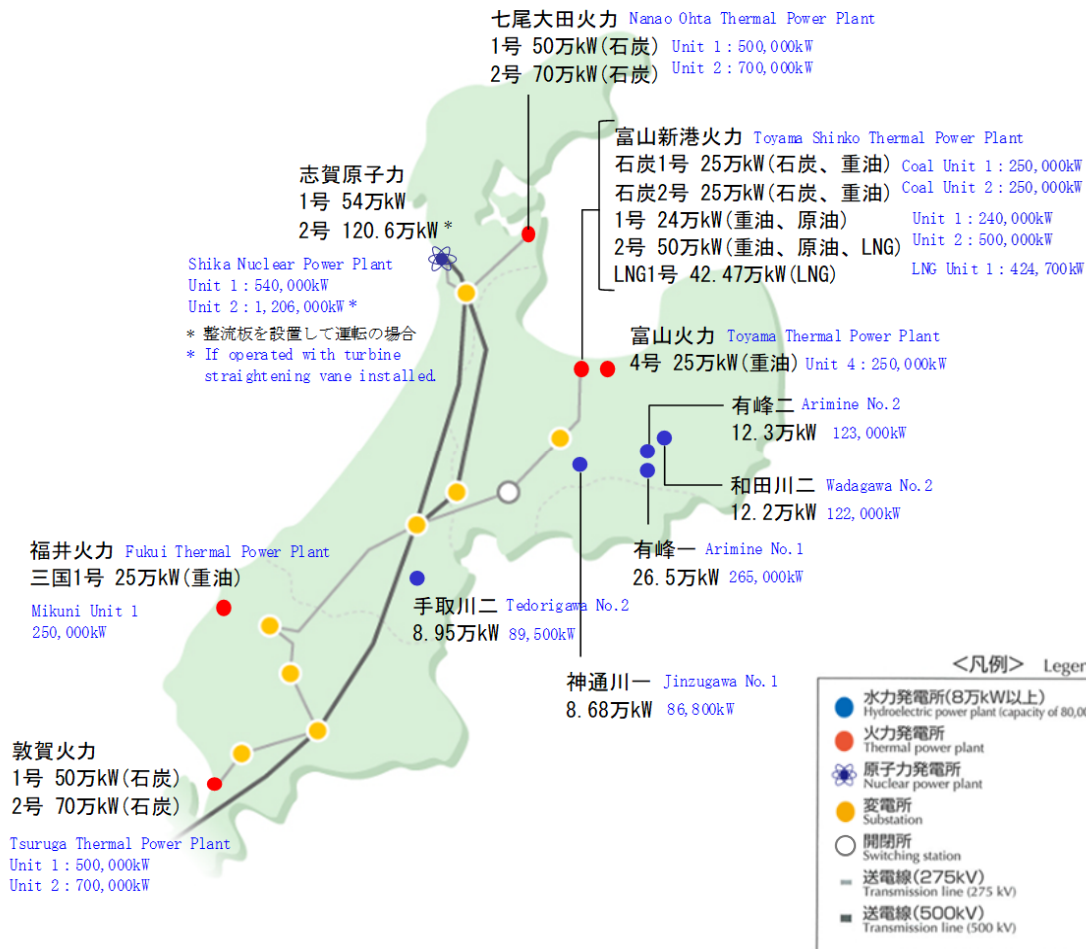
Company Information

図2：電力系統図

(2024年3月31日現在)

Bulk Power System

(As of March 31, 2024)



11. 北陸電力インフォメーション

表68：主な関係会社の概要

(2024年3月31日現在)

Overview of Main Affiliated Companies

(As of March 31, 2024)

| 会社名 Company | 設立年月日 Date of establishment | 資本金 (百万円) Capital (millions of yen) | 北陸電力 出資比率(%) Investment ratio(%) | 主な事業内容 Principal businesses |
|--|----------------------------------|--|--|--|
| 子会社(連結子会社) Subsidiaries(Consolidated subsidiary) | | | | |
| 北陸電力送配電(株) Hokuriku Electric Power Transmission & Distribution Company | 2019. 4. 1 April 1, 2019 | 10,000 | 100.0 | 送配電事業 Electric power transmission and distribution |
| 日本海発電(株) The Nihonkai Power Generating Company, Inc. | 1982. 4. 15 April 15, 1982 | 7,350 | 100.0 | 発電事業 Electric power generation |
| 北陸プラントサービス(株) Hokuriku Plant Services Co., Ltd. | 1970. 4. 1 April 1, 1970 | 95 | 100.0 | 火力・原子力発電設備に関する工事 Construction of thermal and nuclear power plant equipment |
| 日本海建興(株) Nihonkaikenko Corporation | 1946. 3. 23 March 23, 1946 | 200 | 48.0 | 土木・建築工事の設計・施工 Design and execution of civil engineering and construction projects |
| 北電テクノサービス(株) Hokuden Techno Service | 1982. 4. 1 April 1, 1982 | 50 | ※100.0 | 水力発電・変電設備の保守 Maintenance of hydroelectric power plant and transformer equipment |
| 北陸電気工事(株) HOKURIKU ELECTRICAL CONSTRUCTION CO., LTD. | 1944. 10. 1 October 1, 1944 | 3,328 | ※50.2 | 電気工事 Electric construction |
| (株)日建 NIKKEN Corporation | 1984. 3. 17 March 17, 1984 | 70 | ※50.2 | 管工事業 Plumbing business |
| 日本海コンクリート工業(株) Nihonkai Concrete Industries Co. | 1953. 2. 4 February 4, 1953 | 150 | 80.0 | コンクリートポール・パイルの製造・販売 Manufacture and sale of concrete poles and piles |
| 北陸通信ネットワーク(株) Hokuriku Telecommunication Network Co., Inc. | 1993. 5. 25 May 25, 1993 | 6,000 | 100.0 | 広域イーサネットサービス、法人向けイーサネット接続サービス Wide-area Ethernet service and corporate Internet connectivity |
| (株)パワー・アンド・IT Power and IT Company | 2009. 8. 11 August 11, 2009 | 495 | ※65.0 | データセンター事業 Data center operations |
| 北電情報システムサービス(株) Hokuden Information System Service Company, Inc. | 1987. 4. 1 April 1, 1987 | 50 | 100.0 | ソフトウェアの開発・保守 Software development and maintenance |
| 横江守情報マネジメント EMORI Infotech Management Co., Ltd. | 2017. 12 December, 2017 | 50 | ※90.0 | 資産管理 Asset management |
| 横江守情報コーポレーション EMORI Infotech Corporation Co., Ltd. | 2018. 1 January, 2018 | 50 | ※100.0 | 資産管理 Asset management |
| 横江守情報 EMORI Infotech Co., Ltd. | 2016. 7 July, 2016 | 100 | ※100.0 | ソフトウェア販売、システム受託開発 Software sales, system contract development |
| 日本ケミカルデータベース(株) JAPAN CHEMICAL DATABASE LTD. | 1996. 2 February, 1996 | 100 | ※100.0 | 化学物質情報・法規制情報データベースの開発 Development of chemical substance information and legal regulation information database |
| 横イー・アイ・エル EMORI IT & LOGISTICS SYSTEMS Co., Ltd. | 2012. 2 February, 2012 | 50 | ※100.0 | 物流管理システムの開発 Development of logistics management system |
| 横アイティーエス ITS Corp. | 2017. 1 January, 2017 | 20 | ※100.0 | データ分析技術を用いたシステム開発 System development using data analysis techniques |
| 横ブレイン Brain Co., Ltd. | 1986. 8 August, 1986 | 10 | ※100.0 | システム受託開発 System contract development |
| 北陸エルネス(株) Hokuriku Lnes Co., Ltd. | 2001. 8. 31 August 31, 2001 | 200 | 65.0 | LNGの販売 LNG sales |
| 北陸電力ビジネス・インベストメント(同) Hokuriku Electric Power Business Investment G.K. | 2020. 6. 25 June 25, 2020 | 10 | 100.0 | 有価証券の取得・保有 Business investment |
| 北電産業(株) Hokuden Sangyo Co., Ltd. | 1974. 6. 2 June 1, 1974 | 100 | 100.0 | 不動産の賃貸・管理、人材派遣、リース Real estate leasing and management, temporary staffing, equipment leasing |
| 北電産業小松ビル(同) Hokuden Sangyo Komatsu Building G.K. | 2021. 4. 1 April 1, 2021 | 10 | ※100.0 | 不動産の賃貸・管理 Real estate leasing and management |
| ホッコー商事(株) Hokko Shoji Co., Ltd. | 2008. 2. 1 February 1, 2008 | 240 | ※100.0 | 不動産の賃貸・管理 Real estate leasing and management |
| 北陸電力ビズ・エナジーソリューション(株) Hokuriku Electric Power Biz Energy Solution Co., Ltd. | 2017. 3. 1 March 1, 2017 | 110 | 100.0 | エネルギーソリューション事業 Energy solution services |
| 日本海環境サービス(株) Nihonkai Environmental Service Inc. | 1992. 1. 10 January 10, 1992 | 50 | 100.0 | 環境調査、環境緑化の設計・施工 Environmental research; design and execution of environmental greening projects |
| 北電技術コンサルタント(株) Hokuden Engineering Consultants. Co., Ltd | 2001. 7. 1 July 1, 2001 | 50 | 100.0 | 土木・建築工事の調査・設計・監理 Research, design, and administration of civil engineering and construction projects |
| (株)北陸電力リビングサービス Hokuriku Electric Power Living Service Co., Ltd. | 1987. 7. 1 July 1, 1987 | 50 | 100.0 | 家庭向け営業業務 Sales service business for the household sector |
| 北電パートナーサービス(株) Hokuden Partner Service Inc. | 1990. 7. 2 July 2, 1990 | 20 | 100.0 | 管理間接業務に関する事務代行 Administrative agency related to management indirect work |
| 北陸電力ウィズスマイル(株) Hokuriku Electric Power With Smile Company | 2020. 3. 2 March 2, 2020 | 17 | 100.0 | オフィスサポート業務 Office support |
| (株)フレデリッシュ FreDelish Co., Ltd. | 2021. 3. 16 March 16, 2021 | 20 | 61.0 | 農産物の生産 Agricultural production |
| 関連会社(持分法適用会社) Affiliates(Equity-method affiliate) | | | | |
| 黒部川電力(株) Kurobegawa Denryoku | 1923. 10. 20 October 20, 1923 | 3,000 | 50.0 | 発電事業 Electric power generation |
| 富山共同自家発電(株) Toyama Kyodo Jikahatsuden Co., Ltd | 1952. 4. 28 April 28, 1952 | 1,350 | 50.0 | 自家発電の発電 Electric power generation |
| 北陸計器工業(株) Hokuriku Instrumentation Co., Inc. | 1970. 9. 1 September 1, 1970 | 30 | 40.0 | 電力量計等の製造・修理・試験 Manufacture, repair, and testing of power meters and other instrumentation |
| 北陸電機製造(株) Hokuriku Electric Co., Ltd. | 1944. 5. 17 May 17, 1944 | 200 | 19.8 | 変圧器・配電盤の製造・販売 Manufacture and sale of transformers and distribution boards |
| 金沢エナジー(株) Kanazawa Energy Co., Ltd. | 2021. 5. 13 May 13, 2021 | 3,200 | 48.0 | ガス小売事業、発電事業 Gas retail, electric power generation |
| 福井都市ガス(株) Fukui City Gas Co., Ltd. | 2018. 12. 6 December 6, 2018 | 495 | 34.0 | ガス小売事業 Providing gas and utilities |
| (株)ケーブルテレビ富山 CABLE TELEVISION TOYAMA INCORPORATED | 1994. 4. 15 April 15, 1994 | 2,010 | ※23.4 | 有線テレビ放送サービス、インターネット接続サービス Cable television broadcasting services and Internet connectivity |
| F3 Holding Company B.V. F3 Holding Company B.V. | 2020. 1. 16 January 16, 2020 | 54,460米ドル 54,460 US dollar | 49.0 | 火力発電事業の権益保有 Holding interests in thermal power generation business |
| F3 O&M Company Ltd. F3 O&M Company Ltd. | 2020. 1. 27 January 27, 2020 | 80,000米ドル 80,000 US dollar | 34.0 | 火力発電所の運転・メンテナンス Operation and maintenance of thermal power plants |
| Formosa Seagull Power Investment Co., Ltd. Formosa Seagull Power Investment Co., Ltd. | 2022. 6. 14 June 14, 2022 | 38億8,300万台湾ドル 3,883,000,000 Taiwan dollar | 25.0 | 一般投資業(洋上風力発電事業への投資) General investment business (investment in offshore wind power generation projects) |

(注)1. 出資比率は自己株式を控除して計算しており、※印は間接保有による持分を含む。
(注)2. 株式会社江守情報マネジメントについては、2024年4月30日付で株式の追加取得を実施し、同日付で出資比率が90%から99.9%になっております。
Note: 1. The investment ratio is calculated by deducting treasury stock, and * marks include equity due to indirect holding.
Note: 2. On April 30th, 2024, Hokuriku Electric Power Company acquired additional shares of EMORI Infotech Management Co., Ltd., the stake increased from 90% to 99.9% on the same date.

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